

**Notice Concerning Differences between Consolidated Actual Results**  
**For the Fiscal Years Ended March 31, 2021 and 2022 and Differences between**  
**Non-Consolidated Actual Results for the Fiscal Years Ended March 31, 2021 and 2022**

This notice serves to provide information on differences between consolidated actual results for the fiscal year ended March 31, 2021 and the fiscal year ended March 31, 2022, as well as differences between non-consolidated actual results for the fiscal year ended March 31, 2021 and the fiscal year ended March 31, 2022.

Details are as follows.

**1. Differences between Consolidated Actual Results for the fiscal year ended March 31, 2021 and the fiscal year ended March 31, 2022.**

|                                                                  | Revenues        | Profit<br>before tax | Profit<br>for the year | Profit for the<br>year<br>attributable to<br>owners of the<br>Parent | Profit for the year<br>attributable to<br>owners of the<br>Parent<br>per share (basic) |
|------------------------------------------------------------------|-----------------|----------------------|------------------------|----------------------------------------------------------------------|----------------------------------------------------------------------------------------|
|                                                                  | Millions of Yen | Millions of Yen      | Millions of Yen        | Millions of Yen                                                      | Yen                                                                                    |
| Actual Results for<br>fiscal year<br>ended March 31,<br>2021 (A) | 12,884,521      | 253,527              | 132,241                | 172,550                                                              | 116.86                                                                                 |
| Actual Results for<br>fiscal year<br>ended March 31,<br>2022 (B) | 17,264,828      | 1,293,116            | 1,004,459              | 937,529                                                              | 635.06                                                                                 |
| Difference (B-A)                                                 | 4,380,307       | 1,039,589            | 872,218                | 764,979                                                              | 518.20                                                                                 |
| Difference (%)                                                   | 34.00%          | 410.05%              | 659.57%                | 443.34%                                                              | 443.44%                                                                                |

**2. Differences between Non-Consolidated Actual Results for the fiscal year ended March 31, 2021 and the fiscal year ended March 31, 2022.**

|                                                            | Revenues        | Ordinary Income | Net Income      |
|------------------------------------------------------------|-----------------|-----------------|-----------------|
|                                                            | Millions of Yen | Millions of Yen | Millions of Yen |
| Actual Results for fiscal year<br>ended March 31, 2021 (A) | 1,437,004       | 417,871         | 393,351         |
| Actual Results for fiscal year<br>ended March 31, 2022 (B) | 2,017,310       | 400,935         | 402,624         |
| Difference (B-A)                                           | 580,306         | (16,936)        | 9,273           |
| Difference (%)                                             | 40.38%          | (4.05%)         | 2.36%           |

### **3. Reasons for Differences**

*Differences between Consolidated Actual Results for the fiscal year ended March 31, 2021 and the fiscal year ended March 31, 2022*

Revenues for the fiscal year ended March 31, 2022 were higher than those of the previous year mainly due to increased market prices in the Petroleum and Chemicals business and the Mineral Resources business. Profit before tax, profit for the year and profit for the year attributable to owners of the Parent for the fiscal year ended March 31, 2022 were higher than those of the previous year mainly due to increased market prices in the Mineral Resources business.

*Differences between Non-Consolidated Actual Results for the fiscal year ended March 31, 2021 and the fiscal year ended March 31, 2022*

Revenues for the fiscal year ended March 31, 2022 were higher than those of the previous year mainly due to increased market prices in the Petroleum and Chemicals business.