Supplement to the Estimates

Fiscal Year Ending March 31, 2026

BRITISH COLUMBIA

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Supplement to the Estimates

Fiscal Year Ending March 31, 2026

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INTRODUCTION

GENERAL FUND OPERATING EXPENSES

This publication provides summary and detailed General Fund expenses for special offices, ministries, and other appropriations. Expenses are classified by group accounts. These group accounts represent broad categories of expenses (Salaries and Benefits, Operating Costs, Government Transfers, Other Expenses, Internal Recoveries, and External Recoveries). Each group account is composed of several specific components of expenses referred to as standard objects of expense.

The data is presented in a series of columns. The first column provides the total comparable expense for 2024/25. Each column thereafter provides 2025/26 expense detail by standard object of expense. Columns are headed by a numerical code, which relates to a specific standard object of expense. Subtotal columns are also presented to parallel the group account classification totals found in the *2025/26 Estimates*. Where blanks appear within a column, funds have not been budgeted for that standard object or group account classification.

GENERAL FUND CAPITAL EXPENDITURES

This publication also provides details for capital expenditures by special office, ministry, and other appropriation. Capital expenditures are presented based on the category of assets acquired. The amortization of the cost of assets is an operating expense (standard object 73).

STANDARD OBJECTS OF EXPENSE

A descriptive listing of the standard objects is provided below. Expenses by sub-vote, by group account, and by standard object of expense are presented in this document for information purposes only. While this information accurately represents the intended expense plan for the fiscal year, special offices, ministries, and agencies within other appropriations may reallocate funds within a vote or special account during the year. The Supplement to the Estimates can also be found on the Government of British Columbia's budget website: https://www.bcbudget.gov.bc.ca/.

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GENERAL FUND OPERATING EXPENSES ($000)

	Vote and Statutory Appropriations	Total 2024/25 Operating Expenses	Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total 2025/26 Operating Expenses
Legislative Assembly									
1	Legislative Assembly	**129,660**	**72,756**	**29,039**	**—**	**38,244**	**(150)**	**(1,037)**	**138,852**
Officers of the Legislature									
2	Auditor General	26,356	19,250	7,653	70	8	—	—	**26,981**
3	Conflict of Interest Commissioner	899	687	206	—	—	—	—	**893**
4	Elections BC	94,749	10,236	4,563	—	3	—	—	**14,802**
5	Human Rights Commissioner	7,668	4,664	2,171	100	736	(1)	(2)	**7,668**
6	Information and Privacy Commissioner	11,011	7,691	2,270	—	975	(1)	(2)	**10,933**
7	Merit Commissioner	1,667	966	567	—	164	—	—	**1,697**
8	Ombudsperson	15,081	14,219	2,951	—	—	(1,837)	(1)	**15,332**
9	Police Complaint Commissioner	8,296	5,785	2,384	—	698	—	(1)	**8,866**
10	Representative for Children and Youth	12,829	10,316	3,213	155	1	(1,080)	(2)	**12,603**
	Total	**178,556**	**73,814**	**25,978**	**325**	**2,585**	**(2,919)**	**(8)**	**99,775**
Office of the Premier									
11	Office of the Premier	**17,377**	**15,717**	**2,611**	**1,068**	**556**	**(797)**	**(705)**	**18,450**
Ministry of Agriculture and Food									
12	Ministry Operations	95,004	37,958	12,509	51,048	22,036	(8)	(24,423)	**99,120**
13	Agricultural Land Commission	5,453	4,307	1,201	—	3	(1)	(2)	**5,508**
	Statutory Appropriations	41,679	—	1,500	—	53,710	—	(1)	**55,209**
	Less: Transfer from Ministry Operations Vote	(12,000)	—	—	—	(16,860)	—	—	**(16,860)**
	Total	**130,136**	**42,265**	**15,210**	**51,048**	**58,889**	**(9)**	**(24,426)**	**142,977**
Ministry of Attorney General									
14	Ministry Operations	729,517	564,657	132,152	195,015	16,156	(123,191)	(34,535)	**750,254**
15	Judiciary	110,671	98,012	14,565	12	52	(2)	(1)	**112,638**
16	*Crown Proceeding Act*	24,500	—	—	—	24,500	—	—	**24,500**
17	Independent Investigations Office	12,428	10,219	2,416	—	20	(1)	(2)	**12,652**
	Statutory Appropriations	12,394	34,524	7,526	—	452	—	(30,050)	**12,452**
	Less: Transfer from Ministry Operations Vote	(12,394)	—	—	—	(12,452)	—	—	**(12,452)**
	Total	**877,116**	**707,412**	**156,659**	**195,027**	**28,728**	**(123,194)**	**(64,588)**	**900,044**
Ministry of Children and Family Development									
18	Ministry Operations	**2,121,197**	**499,420**	**70,203**	**1,989,120**	**29,980**	**(46,144)**	**(99,743)**	**2,442,836**
Ministry of Citizens' Services									
19	Ministry Operations	**705,319**	**212,487**	**727,171**	**20,000**	**118,636**	**(182,267)**	**(190,672)**	**705,355**
Ministry of Education and Child Care									
20	Ministry Operations	9,549,101	110,365	45,869	10,808,728	4,111	(647)	(1,179,904)	**9,788,522**
	Statutory Appropriations	38,601	6,081	2,904	30,000	98	—	—	**39,083**
	Total	**9,587,702**	**116,446**	**48,773**	**10,838,728**	**4,209**	**(647)**	**(1,179,904)**	**9,827,605**
Ministry of Emergency Management and Climate Readiness									
21	Ministry Operations	78,825	40,355	11,165	48,178	32	(529)	(10,494)	**88,707**
22	*Emergency and Disaster Management Act*	36,420	—	23,700	12,721	1	(1)	(1)	**36,420**
	Total	**115,245**	**40,355**	**34,865**	**60,899**	**33**	**(530)**	**(10,495)**	**125,127**

GENERAL FUND OPERATING EXPENSES ($000) *continued*

	Vote and Statutory Appropriations	Total 2024/25 Operating Expenses	Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total 2025/26 Operating Expenses
Ministry of Energy and Climate Solutions									
23	Ministry Operations	89,724	39,920	29,960	28,150	1,880	(3,311)	(5,768)	**90,831**
	Statutory Appropriations	20,143	607	26	20,637	—	(2)	(4)	**21,264**
	Total	**109,867**	**40,527**	**29,986**	**48,787**	**1,880**	**(3,313)**	**(5,772)**	**112,095**
Ministry of Environment and Parks									
24	Ministry Operations	161,259	105,018	68,132	5,150	14,072	(27,389)	(2,573)	**162,410**
25	Environmental Assessment Office	17,074	12,281	2,290	3,550	124	(1)	(901)	**17,343**
	Statutory Appropriations	39,124	4,133	7,400	1,500	29,190	—	(500)	**41,723**
	Total	**217,457**	**121,432**	**77,822**	**10,200**	**43,386**	**(27,390)**	**(3,974)**	**221,476**
Ministry of Finance									
26	Ministry Operations	413,239	186,538	83,429	210,832	120,319	(23,370)	(150,798)	**426,950**
27	Government Communications and Public Engagement	31,660	26,349	6,904	—	61	(600)	(261)	**32,453**
28	BC Public Service Agency	70,491	45,972	37,547	—	9,060	(16,687)	(4,020)	**71,872**
29	Benefits and Other Employment Costs	1	863,249	6,422	350	50,631	(830,921)	(89,730)	**1**
	Statutory Appropriations	1,209,646	81,567	8,300	970,144	66,383	(48,771)	(24,605)	**1,053,018**
	Less: Transfer from Ministry Operations Vote	(53,999)	—	—	—	(50,430)	—	—	**(50,430)**
	Total	**1,671,038**	**1,203,675**	**142,602**	**1,181,326**	**196,024**	**(920,349)**	**(269,414)**	**1,533,864**
Ministry of Forests									
30	Ministry Operations	408,089	197,871	148,868	42,701	48,810	(16,774)	(8,892)	**412,584**
31	Fire Management	232,736	119,704	127,353	9,920	62	(1,801)	(17,191)	**238,047**
	Statutory Appropriations	203,941	39,257	131,252	800	99,745	(29,881)	(1,026)	**240,147**
	Total	**844,766**	**356,832**	**407,473**	**53,421**	**148,617**	**(48,456)**	**(27,109)**	**890,778**
Ministry of Health									
32	Ministry Operations	32,737,809	231,973	263,922	35,972,706	8,980	(175,038)	(1,305,615)	**34,996,928**
	Statutory Appropriations	147,250	—	—	—	147,250	—	—	**147,250**
	Total	**32,885,059**	**231,973**	**263,922**	**35,972,706**	**156,230**	**(175,038)**	**(1,305,615)**	**35,144,178**
Ministry of Housing and Municipal Affairs									
33	Ministry Operations	1,264,242	62,557	24,817	1,640,844	279	(15,120)	(199,402)	**1,513,975**
	Statutory Appropriations	27,766	—	—	12,884	15,112	—	—	**27,996**
	Total	**1,292,008**	**62,557**	**24,817**	**1,653,728**	**15,391**	**(15,120)**	**(199,402)**	**1,541,971**
Ministry of Indigenous Relations and Reconciliation									
34	Ministry Operations	59,002	32,950	8,237	31,636	2,473	(154)	(8)	**75,134**
35	Treaty and Other Agreements Funding	94,704	—	—	477,656	—	(1)	(372,451)	**105,204**
36	Declaration Act Secretariat	4,567	2,754	1,353	—	470	(1)	(2)	**4,574**
	Statutory Appropriations	1,823	—	—	2,046	—	—	—	**2,046**
	Total	**160,096**	**35,704**	**9,590**	**511,338**	**2,943**	**(156)**	**(372,461)**	**186,958**
Ministry of Infrastructure									
37	Ministry Operations	**46,277**	**16,531**	**4,593**	**33,752**	**465**	**(3)**	**(6)**	**55,332**
Ministry of Jobs, Economic Development and Innovation									
38	Ministry Operations	115,146	43,692	19,174	54,678	188	(1,493)	(16)	**116,223**
	Statutory Appropriations	500	—	—	500	—	—	—	**500**
	Total	**115,646**	**43,692**	**19,174**	**55,178**	**188**	**(1,493)**	**(16)**	**116,723**

GENERAL FUND OPERATING EXPENSES ($000) *continued*

Vote and Statutory Appropriations	Total 2024/25 Operating Expenses	Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total 2025/26 Operating Expenses
Ministry of Labour								
39 Ministry Operations	**25,407**	**53,085**	**14,218**	**90**	**456**	**(5)**	**(41,858)**	**25,986**
Ministry of Mining and Critical Minerals								
40 Ministry Operations	**59,596**	**45,291**	**16,364**	**275**	**2,145**	**(4)**	**(3,059)**	**61,012**
Ministry of Post-Secondary Education and Future Skills								
41 Ministry Operations	**3,403,866**	**69,669**	**20,439**	**3,607,288**	**3,121**	**(61,496)**	**(123,153)**	**3,515,868**
Ministry of Public Safety and Solicitor General								
42 Ministry Operations	1,067,906	391,787	73,313	752,472	8,176	(17,177)	(86,611)	**1,121,960**
Statutory Appropriations	15,222	1,051	4,135	12,476	12,104	—	(14,544)	**15,222**
Total	**1,083,128**	**392,838**	**77,448**	**764,948**	**20,280**	**(17,177)**	**(101,155)**	**1,137,182**
Ministry of Social Development and Poverty Reduction								
43 Ministry Operations	**5,175,972**	**203,917**	**62,634**	**5,808,231**	**20,581**	**(31,088)**	**(317,159)**	**5,747,116**
Ministry of Tourism, Arts, Culture and Sport								
44 Ministry Operations	183,527	21,813	2,977	306,526	25	(6)	(145,287)	**186,048**
Statutory Appropriations	5,430	—	—	5,428	2	—	—	**5,430**
Total	**188,957**	**21,813**	**2,977**	**311,954**	**27**	**(6)**	**(145,287)**	**191,478**
Ministry of Transportation and Transit								
45 Ministry Operations	**1,135,439**	**189,552**	**6,101,061**	**671,594**	**1,263**	**(13,992)**	**(5,757,662)**	**1,191,816**
Ministry of Water, Land and Resource Stewardship								
46 Ministry Operations	218,949	192,786	61,410	25,379	51,790	(45,774)	(64,773)	**220,818**
Statutory Appropriations	500	—	—	97,181	500	—	(97,181)	**500**
Total	**219,449**	**192,786**	**61,410**	**122,560**	**52,290**	**(45,774)**	**(161,954)**	**221,318**
Management of Public Funds and Debt								
47 Management of Public Funds and Debt	**1,976,474**	**—**	**—**	**—**	**4,910,219**	**—**	**(2,148,099)**	**2,762,120**
Other Appropriations								
48 Contingencies	3,885,000	—	—	—	4,000,001	—	(1)	**4,000,000**
49 Capital Funding	6,665,197	—	—	7,258,544	7	—	(7)	**7,258,544**
50 Commissions on Collection of Public Funds	1	—	—	—	91,771	—	(91,770)	**1**
51 Allowances for Doubtful Revenue Accounts	1	—	—	—	107,979	—	(107,978)	**1**
52 Tax Transfers	3,492,000	—	—	3,408,000	—	—	—	**3,408,000**
53 Forest Practices Board	3,991	2,776	1,386	—	3	(1)	(2)	**4,162**
Total	**14,046,190**	**2,776**	**1,386**	**10,666,544**	**4,199,761**	**(1)**	**(199,758)**	**14,670,708**
Overall Total	**78,519,000**	**5,065,322**	**8,448,425**	**74,630,135**	**10,057,127**	**(1,717,518)**	**(12,754,491)**	**83,729,000**
Adjusted Totals[1]		**4,205,259**	**8,224,951**	**74,523,243**	**9,530,038**	**—**	**(12,754,491)**	

[1] Amounts are net of adjustments to eliminate double counting. See page 11.

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GENERAL FUND CAPITAL EXPENDITURES ($000)

	Vote and Statutory Appropriations	Total 2024/25 Capital Expenditures	Land	Land Improvements	Buildings	Specialized Equipment	Office Furniture and Equipment	Vehicles	Information Systems	Tenant Improvements	Roads, Bridges and Ferries	Total 2025/26 Capital Expenditures
Legislative Assembly												
1	Legislative Assembly	**14,207**	**—**	**—**	**4,750**	**4,155**	**367**	**—**	**1,460**	**—**	**—**	**10,732**
Officers of the Legislature												
2	Auditor General	263	—	—	—	—	30	—	350	70	—	**450**
3	Conflict of Interest Commissioner	25	—	—	—	—	10	—	—	—	—	**10**
4	Elections BC	92	—	—	—	—	—	—	—	—	—	**—**
5	Human Rights Commissioner	35	—	—	—	—	5	—	30	—	—	**35**
6	Information and Privacy Commissioner	105	—	—	—	—	10	—	88	—	—	**98**
7	Merit Commissioner	39	—	—	—	—	4	—	8	—	—	**12**
8	Ombudsperson	102	—	—	—	—	15	—	148	—	—	**163**
9	Police Complaint Commissioner	789	—	—	—	—	17	—	58	—	—	**75**
10	Representative for Children and Youth	68	—	—	—	—	5	—	45	—	—	**50**
	Total	**1,518**	**—**	**—**	**—**	**—**	**96**	**—**	**727**	**70**	**—**	**893**
Office of the Premier												
11	Office of the Premier	**3**	**—**	**—**	**—**	**—**	**3**	**—**	**—**	**—**	**—**	**3**
Ministry of Agriculture and Food												
12	Ministry Operations	853	—	—	—	300	3	550	—	—	—	**853**
13	Agricultural Land Commission	—	—	—	—	—	—	—	—	—	—	**—**
	Statutory Appropriations	—	—	—	—	—	—	—	—	—	—	**—**
	Less: Transfer from Ministry Operations Vote	—	—	—	—	—	—	—	—	—	—	**—**
	Total	**853**	**—**	**—**	**—**	**300**	**3**	**550**	**—**	**—**	**—**	**853**
Ministry of Attorney General												
14	Ministry Operations	8,935	—	—	—	6,103	24	1,679	952	—	—	**8,758**
15	Judiciary	819	—	—	—	—	30	—	740	—	—	**770**
16	*Crown Proceeding Act*	—	—	—	—	—	—	—	—	—	—	**—**
17	Independent Investigations Office	—	—	—	—	—	—	—	—	—	—	**—**
	Statutory Appropriations	363	—	—	—	—	—	—	363	—	—	**363**
	Less: Transfer from Ministry Operations Vote	—	—	—	—	—	—	—	—	—	—	**—**
	Total	**10,117**	**—**	**—**	**—**	**6,103**	**54**	**1,679**	**2,055**	**—**	**—**	**9,891**
Ministry of Children and Family Development												
18	Ministry Operations	**2,230**	**—**	**—**	**—**	**202**	**28**	**2,000**	**—**	**—**	**—**	**2,230**
Ministry of Citizens' Services												
19	Ministry Operations	**337,706**	**—**	**—**	**131,822**	**150**	**510**	**200**	**162,318**	**34,287**	**—**	**329,287**
Ministry of Education and Child Care												
20	Ministry Operations	3	—	—	—	—	3	—	—	—	—	**3**
	Statutory Appropriations	—	—	—	—	—	—	—	—	—	—	**—**
	Total	**3**	**—**	**—**	**—**	**—**	**3**	**—**	**—**	**—**	**—**	**3**
Ministry of Emergency Management and Climate Readiness												
21	Ministry Operations	548	—	—	—	—	3	50	—	—	—	**53**
22	*Emergency and Disaster Management Act*	—	—	—	—	—	—	—	—	—	—	**—**
	Total	**548**	**—**	**—**	**—**	**—**	**3**	**50**	**—**	**—**	**—**	**53**

GENERAL FUND CAPITAL EXPENDITURES ($000) *continued*

Vote and Statutory Appropriations	Total 2024/25 Capital Expenditures	Land	Land Improvements	Buildings	Specialized Equipment	Office Furniture and Equipment	Vehicles	Information Systems	Tenant Improvements	Roads, Bridges and Ferries	Total 2025/26 Capital Expenditures
Ministry of Energy and Climate Solutions											
23 Ministry Operations	1	—	—	—	—	3	—	—	—	—	**3**
Statutory Appropriations	—	—	—	—	—	—	—	—	—	—	**—**
Total	**1**	**—**	**—**	**—**	**—**	**3**	**—**	**—**	**—**	**—**	**3**
Ministry of Environment and Parks											
24 Ministry Operations	44,686	2,000	26,614	—	2,092	10	1,840	—	—	—	**32,556**
25 Environmental Assessment Office	—	—	—	—	—	—	—	—	—	—	**—**
Statutory Appropriations	400	—	300	—	100	—	—	—	—	—	**400**
Total	**45,086**	**2,000**	**26,914**	**—**	**2,192**	**10**	**1,840**	**—**	**—**	**—**	**32,956**
Ministry of Finance											
26 Ministry Operations	341	—	—	—	—	10	160	130	—	—	**300**
27 Government Communications and Public Engagement	—	—	—	—	—	—	—	—	—	—	**—**
28 BC Public Service Agency	10	—	—	—	10	—	—	—	—	—	**10**
29 Benefits and Other Employment Costs	—	—	—	—	—	—	—	—	—	—	**—**
Statutory Appropriations	—	—	—	—	—	—	—	—	—	—	**—**
Less: Transfer from Ministry Operations Vote	—	—	—	—	—	—	—	—	—	—	**—**
Total	**351**	**—**	**—**	**—**	**10**	**10**	**160**	**130**	**—**	**—**	**310**
Ministry of Forests											
30 Ministry Operations	55,448	—	837	26,875	543	18	6,330	—	—	20,300	**54,903**
31 Fire Management	16,000	—	—	2,000	7,762	—	5,000	—	—	—	**14,762**
Statutory Appropriations	54,095	—	—	—	650	—	—	350	—	47,843	**48,843**
Total	**125,543**	**—**	**837**	**28,875**	**8,955**	**18**	**11,330**	**350**	**—**	**68,143**	**118,508**
Ministry of Health											
32 Ministry Operations	30	—	—	—	—	30	—	—	—	—	**30**
Statutory Appropriations	—	—	—	—	—	—	—	—	—	—	**—**
Total	**30**	**—**	**—**	**—**	**—**	**30**	**—**	**—**	**—**	**—**	**30**
Ministry of Housing and Municipal Affairs											
33 Ministry Operations	5	—	—	—	—	3	—	—	—	—	**3**
Statutory Appropriations	4,833	—	1,813	—	—	—	—	—	—	—	**1,813**
Total	**4,838**	**—**	**1,813**	**—**	**—**	**3**	**—**	**—**	**—**	**—**	**1,816**
Ministry of Indigenous Relations and Reconciliation											
34 Ministry Operations	3	—	—	—	—	3	—	—	—	—	**3**
35 Treaty and Other Agreements Funding	—	—	—	—	—	—	—	—	—	—	**—**
36 Declaration Act Secretariat	—	—	—	—	—	—	—	—	—	—	**—**
Statutory Appropriations	—	—	—	—	—	—	—	—	—	—	**—**
Total	**3**	**—**	**—**	**—**	**—**	**3**	**—**	**—**	**—**	**—**	**3**
Ministry of Infrastructure											
37 Ministry Operations	**54,352**	**—**	**—**	**34,500**	**—**	**3**	**—**	**—**	**—**	**—**	**34,503**
Ministry of Jobs, Economic Development and Innovation											
38 Ministry Operations	3	—	—	—	—	3	—	—	—	—	**3**
Statutory Appropriations	—	—	—	—	—	—	—	—	—	—	**—**
Total	**3**	**—**	**—**	**—**	**—**	**3**	**—**	**—**	**—**	**—**	**3**

GENERAL FUND CAPITAL EXPENDITURES ($000) *continued*

Vote and Statutory Appropriations	Total 2024/25 Capital Expenditures	Land	Land Improvements	Buildings	Specialized Equipment	Office Furniture and Equipment	Vehicles	Information Systems	Tenant Improvements	Roads, Bridges and Ferries	Total 2025/26 Capital Expenditures
Ministry of Labour											
39 Ministry Operations	**3**	**—**	**—**	**—**	**—**	**3**	**—**	**—**	**—**	**—**	**3**
Ministry of Mining and Critical Minerals											
40 Ministry Operations	**545**	**—**	**—**	**—**	**195**	**3**	**350**	**—**	**—**	**—**	**548**
Ministry of Post-Secondary Education and Future Skills											
41 Ministry Operations	**504**	**—**	**—**	**—**	**—**	**4**	**—**	**500**	**—**	**—**	**504**
Ministry of Public Safety and Solicitor General											
42 Ministry Operations	2,997	—	—	—	3,749	17	935	—	—	—	**4,701**
Statutory Appropriations	—	—	—	—	—	—	—	—	—	—	**—**
Total	**2,997**	**—**	**—**	**—**	**3,749**	**17**	**935**	**—**	**—**	**—**	**4,701**
Ministry of Social Development and Poverty Reduction											
43 Ministry Operations	**2,124**	**—**	**—**	**—**	**—**	**114**	**350**	**1,390**	**—**	**—**	**1,854**
Ministry of Tourism, Arts, Culture and Sport											
44 Ministry Operations	3	—	—	—	—	3	—	—	—	—	**3**
Statutory Appropriations	—	—	—	—	—	—	—	—	—	—	**—**
Total	**3**	**—**	**—**	**—**	**—**	**3**	**—**	**—**	**—**	**—**	**3**
Ministry of Transportation and Transit											
45 Ministry Operations	**3,473**	**—**	**—**	**—**	**625**	**10**	**2,500**	**—**	**—**	**—**	**3,135**
Ministry of Water, Land and Resource Stewardship											
46 Ministry Operations	3	—	—	—	—	3	330	—	—	—	**333**
Statutory Appropriations	—	—	—	—	—	—	—	—	—	—	**—**
Total	**3**	**—**	**—**	**—**	**—**	**3**	**330**	**—**	**—**	**—**	**333**
Management of Public Funds and Debt											
47 Management of Public Funds and Debt	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Appropriations											
48 Contingencies	100,000	—	—	—	—	—	—	100,000	—	—	**100,000**
49 Capital Funding	—	—	—	—	—	—	—	—	—	—	**—**
50 Commissions on Collection of Public Funds	—	—	—	—	—	—	—	—	—	—	**—**
51 Allowances for Doubtful Revenue Accounts	—	—	—	—	—	—	—	—	—	—	**—**
52 Tax Transfers	—	—	—	—	—	—	—	—	—	—	**—**
53 Forest Practices Board	—	—	—	—	—	—	—	—	—	—	**—**
Total	**100,000**	**—**	**—**	**—**	**—**	**—**	**—**	**100,000**	**—**	**—**	**100,000**
Overall Total	**707,044**	**2,000**	**29,564**	**199,947**	**26,636**	**1,307**	**22,274**	**268,930**	**34,357**	**68,143**	**653,158**

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OPERATING EXPENSES BY STANDARD OBJECT ($000)

STOB	Description	Total	Adjustments	Adjusted Total
50	Base Salaries	3,250,643	(31,826) [1]	3,218,817
51	Supplementary Salary Costs	32,190	—	32,190
52	Employee Benefits	1,766,152	(828,237) [2]	937,915
54	Legislative Salaries and Indemnities	16,337	—	16,337
	Salaries and Benefits	**5,065,322**	**(860,063)**	**4,205,259**
55	Boards, Commissions and Courts - Fees and Expenses	21,491	—	21,491
57	Public Servant Travel	62,472	—	62,472
59	Centralized Management Support Services	99,447	(99,447) [3]	—
60	Professional Services	1,408,469	(14,274) [4]	1,394,195
63	Information Systems - Operating	591,541	(68,996) [4]	522,545
65	Office and Business Expenses	117,930	(16,407) [4]	101,523
67	Informational Advertising and Publications	13,305	—	13,305
68	Statutory Advertising and Publications	1,569	—	1,569
69	Utilities, Materials and Supplies	1,579,622	—	1,579,622
70	Operating Equipment and Vehicles	140,697	—	140,697
72	Non-Capital Roads and Bridges	3,726,088	—	3,726,088
73	Amortization	318,476	—	318,476
75	Building Occupancy Charges	367,318	(24,350) [4]	342,968
	Operating Costs	**8,448,425**	**(223,474)**	**8,224,951**
77	Transfers - Grants	3,753,359	(2,510) [4]	3,750,849
79	Transfers - Entitlements	42,990,652	—	42,990,652
80	Transfers - Shared Cost Arrangements	27,886,124	(104,382) [4]	27,781,742
	Government Transfers	**74,630,135**	**(106,892)**	**74,523,243**
81	Transfers Between Votes and Special Accounts	258,759	(258,759) [5]	—
83	Interest on the Public Debt	2,746,917	—	2,746,917
85	Other Expenses	7,051,451	(268,330) [4]	6,783,121
	Other Expenses	**10,057,127**	**(527,089)**	**9,530,038**
86	Recoveries Between Votes and Special Accounts	(258,759)	258,759 [5]	—
88	Recoveries Within the Consolidated Revenue Fund	(1,458,759)	1,458,759 [6]	—
	Internal Recoveries	**(1,717,518)**	**1,717,518**	**—**
89	Recoveries Within the Government Reporting Entity	(6,691,828)	—	(6,691,828)
90	Recoveries External to the Government Reporting Entity	(6,062,663)	—	(6,062,663)
	External Recoveries	**(12,754,491)**	**—**	**(12,754,491)**
	Net Operating Expenses	**83,729,000**	**—**	**83,729,000**

1 Recoveries between ministries for base salaries.
2 Recoveries from ministries by the BC Public Service Agency and between ministries for employee benefits.
3 Recoveries from ministries by the Office of the Premier and Attorney General for centrally managed services such as legal services.
4 Recoveries between ministries for centralized services such as banking charges, workplace and technology services, professional services, grants, shared cost arrangements, or other corporate services.
5 Transfers between votes and special accounts.
6 Recoveries for costs referred to in Notes 1, 2, 3, and 4.

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SPECIAL OFFICES, MINISTRIES AND OTHER APPROPRIATIONS

OPERATING EXPENSES

LEGISLATIVE ASSEMBLY
($000)

VOTE 1 Legislative Assembly

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Legislative Assembly	**129,660**	**40,077**	**435**	**20,448**	**11,796**	**72,756**	**—**	**545**	**—**	**8,912**	**4,507**	**3,217**	**474**	**217**	**3,396**
Caucus Operations	10,300	8,074	—	2,090	—	10,164	—	—	—	—	—	987	—	—	—
Constituency Operations	35,557	—	—	3,499	—	3,499	—	—	—	735	1,930	365	—	—	—
Members' Remuneration	25,299	—	—	7,010	11,481	18,491	—	—	—	—	—	—	—	—	—
Independent Respectful Workplace Office	250	—	—	—	—	—	—	—	—	250	—	—	—	—	—
Parliamentary Operations	1,372	207	15	41	—	263	—	148	—	300	3	323	460	217	—
Legislative Assembly Administration	53,395	31,796	347	7,522	315	39,980	—	397	—	7,367	2,430	1,469	12	—	3,396
General Centralized and Accounting	3,487	—	73	286	—	359	—	—	—	260	144	73	2	—	—
Total	**129,660**	**40,077**	**435**	**20,448**	**11,796**	**72,756**	**—**	**545**	**—**	**8,912**	**4,507**	**3,217**	**474**	**217**	**3,396**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
69	**—**	**7,237**	**465**	**29,039**	**—**	**—**	**—**	**—**	**—**	**—**	**38,244**	**38,244**	**—**	**(150)**	**(150)**	**(1)**	**(1,036)**	**(1,037)**	**138,852**
—	—	—	—	987	—	—	—	—	—	—	—	—	—	—	—	—	—	—	11,151
—	—	—	—	3,030	—	—	—	—	—	—	30,674	30,674	—	—	—	—	—	—	37,203
—	—	—	—	—	—	—	—	—	—	—	4,754	4,754	—	—	—	—	—	—	23,245
—	—	—	—	250	—	—	—	—	—	—	—	—	—	—	—	—	—	—	250
—	—	—	—	1,451	—	—	—	—	—	—	970	970	—	—	—	—	—	—	2,684
69	—	—	465	15,605	—	—	—	—	—	—	596	596	—	(150)	(150)	(1)	(1,036)	(1,037)	54,994
—	—	7,237	—	7,716	—	—	—	—	—	—	1,250	1,250	—	—	—	—	—	—	9,325
69	**—**	**7,237**	**465**	**29,039**	**—**	**—**	**—**	**—**	**—**	**—**	**38,244**	**38,244**	**—**	**(150)**	**(150)**	**(1)**	**(1,036)**	**(1,037)**	**138,852**

OFFICERS OF THE LEGISLATURE
($000)

VOTE 2 Auditor General

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Auditor General	**26,356**	**14,017**	**110**	**4,773**	**350**	**19,250**	**—**	**380**	**—**	**1,600**	**2,573**	**520**	**10**	**—**	**—**
Total	**26,356**	**14,017**	**110**	**4,773**	**350**	**19,250**	**—**	**380**	**—**	**1,600**	**2,573**	**520**	**10**	**—**	**—**

VOTE 3 Conflict of Interest Commissioner

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Conflict of Interest Commissioner	**899**	**279**	**—**	**139**	**269**	**687**	**—**	**35**	**—**	**55**	**11**	**20**	**—**	**1**	**1**
Total	**899**	**279**	**—**	**139**	**269**	**687**	**—**	**35**	**—**	**55**	**11**	**20**	**—**	**1**	**1**

VOTE 4 Elections BC

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Elections BC	**94,749**	**7,795**	**—**	**2,118**	**323**	**10,236**	**—**	**95**	**—**	**811**	**1,110**	**377**	**—**	**—**	**54**
Total	**94,749**	**7,795**	**—**	**2,118**	**323**	**10,236**	**—**	**95**	**—**	**811**	**1,110**	**377**	**—**	**—**	**54**

VOTE 5 Human Rights Commissioner

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Human Rights Commissioner	**7,668**	**3,330**	**103**	**933**	**298**	**4,664**	**—**	**180**	**—**	**610**	**367**	**219**	**100**	**—**	**1**
Total	**7,668**	**3,330**	**103**	**933**	**298**	**4,664**	**—**	**180**	**—**	**610**	**367**	**219**	**100**	**—**	**1**

VOTE 6 Information and Privacy Commissioner

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Information and Privacy Commissioner	**11,011**	**5,793**	**—**	**1,574**	**324**	**7,691**	**—**	**97**	**—**	**442**	**442**	**196**	**—**	**13**	**35**
Total	**11,011**	**5,793**	**—**	**1,574**	**324**	**7,691**	**—**	**97**	**—**	**442**	**442**	**196**	**—**	**13**	**35**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
20	**—**	**730**	**1,820**	**7,653**	**70**	**—**	**—**	**70**	**—**	**—**	**8**	**8**	**—**	**—**	**—**	**—**	**—**	**—**	**26,981**
20	**—**	**730**	**1,820**	**7,653**	**70**	**—**	**—**	**70**	**—**	**—**	**8**	**8**	**—**	**—**	**—**	**—**	**—**	**—**	**26,981**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
—	**—**	**2**	**81**	**206**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**893**
—	**—**	**2**	**81**	**206**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**893**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
5	**—**	**263**	**1,848**	**4,563**	**—**	**—**	**—**	**—**	**—**	**—**	**3**	**3**	**—**	**—**	**—**	**—**	**—**	**—**	**14,802**
5	**—**	**263**	**1,848**	**4,563**	**—**	**—**	**—**	**—**	**—**	**—**	**3**	**3**	**—**	**—**	**—**	**—**	**—**	**—**	**14,802**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
—	**—**	**159**	**535**	**2,171**	**100**	**—**	**—**	**100**	**—**	**—**	**736**	**736**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**7,668**
—	**—**	**159**	**535**	**2,171**	**100**	**—**	**—**	**100**	**—**	**—**	**736**	**736**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**7,668**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
—	**—**	**210**	**835**	**2,270**	**—**	**—**	**—**	**—**	**—**	**—**	**975**	**975**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**10,933**
—	**—**	**210**	**835**	**2,270**	**—**	**—**	**—**	**—**	**—**	**—**	**975**	**975**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**10,933**

OFFICERS OF THE LEGISLATURE
($000)

VOTE 7 Merit Commissioner

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Merit Commissioner	**1,667**	**680**	**—**	**206**	**80**	**966**	**—**	**17**	**—**	**176**	**67**	**17**	**8**	**12**	**6**
Total	**1,667**	**680**	**—**	**206**	**80**	**966**	**—**	**17**	**—**	**176**	**67**	**17**	**8**	**12**	**6**

VOTE 8 Ombudsperson

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Ombudsperson	**15,081**	**10,872**	**108**	**2,915**	**324**	**14,219**	**—**	**101**	**—**	**384**	**636**	**357**	**69**	**3**	**42**
Total	**15,081**	**10,872**	**108**	**2,915**	**324**	**14,219**	**—**	**101**	**—**	**384**	**636**	**357**	**69**	**3**	**42**

VOTE 9 Police Complaint Commissioner

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Police Complaint Commissioner	**8,296**	**4,263**	**15**	**1,183**	**324**	**5,785**	**—**	**82**	**—**	**840**	**291**	**88**	**20**	**18**	**12**
Total	**8,296**	**4,263**	**15**	**1,183**	**324**	**5,785**	**—**	**82**	**—**	**840**	**291**	**88**	**20**	**18**	**12**

VOTE 10 Representative for Children and Youth

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Representative for Children and Youth	**12,829**	**7,791**	**162**	**2,040**	**323**	**10,316**	**—**	**373**	**—**	**473**	**696**	**405**	**—**	**—**	**5**
Total	**12,829**	**7,791**	**162**	**2,040**	**323**	**10,316**	**—**	**373**	**—**	**473**	**696**	**405**	**—**	**—**	**5**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
—	—	**64**	**200**	**567**	—	—	—	—	—	—	**164**	**164**	—	—	—	—	—	—	**1,697**
—	**—**	**64**	**200**	**567**	**—**	**—**	**—**	**—**	**—**	**—**	**164**	**164**	**—**	**—**	**—**	**—**	**—**	**—**	**1,697**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
—	—	**178**	**1,181**	**2,951**	—	—	—	—	—	—	—	—	—	**(1,837)**	**(1,837)**	—	**(1)**	**(1)**	**15,332**
—	**—**	**178**	**1,181**	**2,951**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**(1,837)**	**(1,837)**	**—**	**(1)**	**(1)**	**15,332**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
—	—	**351**	**682**	**2,384**	—	—	—	—	—	—	**698**	**698**	—	—	—	—	**(1)**	**(1)**	**8,866**
—	**—**	**351**	**682**	**2,384**	**—**	**—**	**—**	**—**	**—**	**—**	**698**	**698**	**—**	**—**	**—**	**—**	**(1)**	**(1)**	**8,866**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
—	—	**55**	**1,206**	**3,213**	**150**	—	**5**	**155**	—	—	**1**	**1**	—	**(1,080)**	**(1,080)**	**(1)**	**(1)**	**(2)**	**12,603**
—	**—**	**55**	**1,206**	**3,213**	**150**	**—**	**5**	**155**	**—**	**—**	**1**	**1**	**—**	**(1,080)**	**(1,080)**	**(1)**	**(1)**	**(2)**	**12,603**

OFFICE OF THE PREMIER
($000)

VOTE 11 Office of the Premier

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Intergovernmental Relations Secretariat	**4,838**	**3,555**	**9**	**911**	**—**	**4,475**	**—**	**160**	**9**	**37**	**102**	**788**	**—**	**—**	**1**
Cabinet Operations	**2,421**	**1,645**	**2**	**418**	**—**	**2,065**	**—**	**25**	**22**	**1**	**60**	**94**	**—**	**—**	**1**
Executive and Support Services	**10,118**	**7,100**	**28**	**1,899**	**150**	**9,177**	**—**	**626**	**122**	**150**	**122**	**137**	**—**	**—**	**5**
Premier's Office	5,932	4,341	5	1,164	150	5,660	—	499	—	100	67	59	—	—	—
Deputy Minister's Office	4,186	2,759	23	735	—	3,517	—	127	122	50	55	78	—	—	5
Total	**17,377**	**12,300**	**39**	**3,228**	**150**	**15,717**	**—**	**811**	**153**	**188**	**284**	**1,019**	**—**	**—**	**7**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
20	**—**	**—**	**11**	**1,128**	**700**	**—**	**366**	**1,066**	**—**	**—**	**18**	**18**	**—**	**(795)**	**(795)**	**(1)**	**(700)**	**(701)**	**5,191**
1	**—**	**79**	**1**	**284**	**1**	**—**	**—**	**1**	**—**	**—**	**118**	**118**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**2,465**
25	**—**	**7**	**5**	**1,199**	**1**	**—**	**—**	**1**	**—**	**—**	**420**	**420**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**10,794**
1	—	2	—	728	—	—	—	—	—	—	146	146	—	—	—	—	—	—	6,534
24	—	5	5	471	1	—	—	1	—	—	274	274	—	(1)	(1)	(1)	(1)	(2)	4,260
46	**—**	**86**	**17**	**2,611**	**702**	**—**	**366**	**1,068**	**—**	**—**	**556**	**556**	**—**	**(797)**	**(797)**	**(3)**	**(702)**	**(705)**	**18,450**

MINISTRY OF AGRICULTURE AND FOOD
($000)

VOTE 12 Ministry Operations

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Science, Policy and Inspection	**18,064**	**12,566**	**22**	**3,192**	**—**	**15,780**	**—**	**380**	**—**	**2,413**	**92**	**621**	**—**	**—**	**697**
Agriculture Resources	**68,425**	**15,921**	**79**	**4,075**	**—**	**20,075**	**—**	**363**	**—**	**1,610**	**1,054**	**351**	**840**	**—**	**92**
BC Farm Industry Review Board	**1,457**	**585**	**—**	**148**	**—**	**733**	**377**	**30**	**—**	**299**	**4**	**30**	**—**	**—**	**—**
Executive and Support Services	**7,058**	**1,004**	**—**	**288**	**78**	**1,370**	**—**	**137**	**452**	**71**	**644**	**489**	**—**	**—**	**—**
Minister's Office	729	412	—	137	78	627	—	87	—	—	10	22	—	—	—
Corporate Services	6,329	592	—	151	—	743	—	50	452	71	634	467	—	—	—
Total	**95,004**	**30,076**	**101**	**7,703**	**78**	**37,958**	**377**	**910**	**452**	**4,393**	**1,794**	**1,491**	**840**	**—**	**789**

VOTE 13 Agricultural Land Commission

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Agricultural Land Commission	**5,453**	**3,435**	**—**	**872**	**—**	**4,307**	**414**	**60**	**28**	**392**	**140**	**69**	**—**	**21**	**26**
Total	**5,453**	**3,435**	**—**	**872**	**—**	**4,307**	**414**	**60**	**28**	**392**	**140**	**69**	**—**	**21**	**26**

Statutory Appropriations

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Production Insurance Account	**41,679**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**1,500**	**—**	**—**	**—**	**—**	**—**
Total	**41,679**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**1,500**	**—**	**—**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
248	**—**	**523**	**—**	**4,974**	**—**	**—**	**11,402**	**11,402**	**—**	**—**	**25**	**25**	**—**	**(3)**	**(3)**	**(4)**	**(13,863)**	**(13,867)**	**18,311**
76	**—**	**57**	**—**	**4,443**	**16,903**	**—**	**22,743**	**39,646**	**16,860**	**—**	**1,736**	**18,596**	**—**	**(3)**	**(3)**	**(3)**	**(10,549)**	**(10,552)**	**72,205**
—	**—**	**1**	**—**	**741**	**—**	**—**	**—**	**—**	**—**	**—**	**2**	**2**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**1,473**
264	**—**	**121**	**173**	**2,351**	**—**	**—**	**—**	**—**	**—**	**—**	**3,413**	**3,413**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**7,131**
—	—	—	—	119	—	—	—	—	—	—	—	—	—	—	—	—	—	—	746
264	—	121	173	2,232	—	—	—	—	—	—	3,413	3,413	—	(1)	(1)	(1)	(1)	(2)	6,385
588	**—**	**702**	**173**	**12,509**	**16,903**	**—**	**34,145**	**51,048**	**16,860**	**—**	**5,176**	**22,036**	**—**	**(8)**	**(8)**	**(9)**	**(24,414)**	**(24,423)**	**99,120**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
5	**—**	**41**	**5**	**1,201**	**—**	**—**	**—**	**—**	**—**	**—**	**3**	**3**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**5,508**
5	**—**	**41**	**5**	**1,201**	**—**	**—**	**—**	**—**	**—**	**—**	**3**	**3**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**5,508**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
—	**—**	**—**	**—**	**1,500**	**—**	**—**	**—**	**—**	**—**	**—**	**53,710**	**53,710**	**—**	**—**	**—**	**—**	**(1)**	**(1)**	**55,209**
—	**—**	**—**	**—**	**1,500**	**—**	**—**	**—**	**—**	**—**	**—**	**53,710**	**53,710**	**—**	**—**	**—**	**—**	**(1)**	**(1)**	**55,209**

MINISTRY OF ATTORNEY GENERAL
($000)

VOTE 14 Ministry Operations

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Justice Services	**197,700**	**29,243**	**—**	**7,428**	**—**	**36,671**	**3**	**289**	**66**	**876**	**313**	**366**	**30**	**—**	**—**
Indigenous Justice Secretariat	**22,363**	**1,130**	**—**	**287**	**—**	**1,417**	**—**	**17**	**—**	**—**	**3**	**13**	**—**	**—**	**—**
Prosecution Services	**212,499**	**158,105**	**548**	**40,159**	**—**	**198,812**	**2,056**	**1,436**	**363**	**8,238**	**462**	**3,020**	**—**	**—**	**441**
Court Services	**156,067**	**110,906**	**1,033**	**28,365**	**—**	**140,304**	**2,893**	**1,699**	**83**	**2,893**	**3,285**	**3,525**	**—**	**—**	**1,780**
Legal Services	**40,682**	**85,033**	**1,084**	**21,992**	**—**	**108,109**	**20**	**856**	**—**	**47,745**	**1,729**	**1,736**	**—**	**51**	**—**
Agencies, Boards, Commissions and Other Tribunals	**52,506**	**41,829**	**468**	**11,417**	**—**	**53,714**	**5,392**	**506**	**—**	**4,742**	**1,752**	**1,466**	**42**	**28**	**5**
Agencies, Boards, Commissions and Other Tribunals	52,505	29,538	93	7,535	—	37,166	5,047	409	—	2,030	1,383	941	30	23	5
British Columbia Utilities Commission	1	12,291	375	3,882	—	16,548	345	97	—	2,712	369	525	12	5	—
Multiculturalism and Anti-Racism	**6,804**	**2,010**	**—**	**511**	**—**	**2,521**	**35**	**43**	**2**	**55**	**24**	**183**	**—**	**—**	**—**
Executive and Support Services	**40,896**	**18,318**	**28**	**4,685**	**78**	**23,109**	**—**	**178**	**60**	**333**	**11,041**	**239**	**—**	**12**	**8**
Minister's Office	891	445	—	145	78	668	—	81	—	—	10	22	—	—	3
Corporate Services	40,005	17,873	28	4,540	—	22,441	—	97	60	333	11,031	217	—	12	5
Total	**729,517**	**446,574**	**3,161**	**114,844**	**78**	**564,657**	**10,399**	**5,024**	**574**	**64,882**	**18,609**	**10,548**	**72**	**91**	**2,234**

VOTE 15 Judiciary

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Judiciary	**110,671**	**77,928**	**130**	**19,954**	**—**	**98,012**	**5,272**	**2,116**	**29**	**524**	**2,936**	**2,147**	**—**	**—**	**135**
Superior Courts	24,002	17,124	80	4,350	—	21,554	1	195	—	250	2,038	839	—	—	26
Provincial Courts	86,669	60,804	50	15,604	—	76,458	5,271	1,921	29	274	898	1,308	—	—	109
Total	**110,671**	**77,928**	**130**	**19,954**	**—**	**98,012**	**5,272**	**2,116**	**29**	**524**	**2,936**	**2,147**	**—**	**—**	**135**

VOTE 16 *Crown Proceeding Act*

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Crown Proceeding Act	**24,500**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**24,500**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
64	**—**	**56**	**1**	**2,064**	**2,516**	**—**	**167,496**	**170,012**	**—**	**—**	**110**	**110**	**—**	**(1)**	**(1)**	**(10)**	**(2,392)**	**(2,402)**	**206,454**
—	**—**	**—**	**—**	**33**	**—**	**—**	**20,737**	**20,737**	**—**	**—**	**1**	**1**	**—**	**(90)**	**(90)**	**(1)**	**(1,764)**	**(1,765)**	**20,333**
88	**—**	**64**	**300**	**16,468**	**—**	**—**	**—**	**—**	**—**	**—**	**1,236**	**1,236**	**(1,688)**	**(1)**	**(1,689)**	**—**	**(1)**	**(1)**	**214,826**
2,380	**—**	**2,077**	**2,057**	**22,672**	**—**	**—**	**—**	**—**	**—**	**—**	**1,089**	**1,089**	**—**	**(1)**	**(1)**	**(1)**	**(2,852)**	**(2,853)**	**161,211**
—	**—**	**3**	**167**	**52,307**	**—**	**—**	**—**	**—**	**—**	**—**	**760**	**760**	**—**	**(117,592)**	**(117,592)**	**(290)**	**(10)**	**(300)**	**43,284**
—	**—**	**250**	**1,423**	**15,606**	**500**	**—**	**—**	**500**	**12,452**	**—**	**40**	**12,492**	**—**	**(3)**	**(3)**	**(1,278)**	**(25,932)**	**(27,210)**	**55,099**
—	—	—	21	9,889	—	—	—	—	12,452	—	40	12,492	—	(3)	(3)	(1,278)	(3,168)	(4,446)	55,098
—	—	250	1,402	5,717	500	—	—	500	—	—	—	—	—	—	—	—	(22,764)	(22,764)	1
—	**—**	**—**	**—**	**342**	**3,226**	**—**	**540**	**3,766**	**—**	**—**	**2**	**2**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**6,628**
—	**—**	**10,143**	**646**	**22,660**	**—**	**—**	**—**	**—**	**—**	**—**	**466**	**466**	**—**	**(3,814)**	**(3,814)**	**(1)**	**(1)**	**(2)**	**42,419**
—	—	—	—	116	—	—	—	—	—	—	—	—	—	—	—	—	—	—	784
—	—	10,143	646	22,544	—	—	—	—	—	—	466	466	—	(3,814)	(3,814)	(1)	(1)	(2)	41,635
2,532	**—**	**12,593**	**4,594**	**132,152**	**6,242**	**—**	**188,773**	**195,015**	**12,452**	**—**	**3,704**	**16,156**	**(1,688)**	**(121,503)**	**(123,191)**	**(1,582)**	**(32,953)**	**(34,535)**	**750,254**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
64	**—**	**1,067**	**275**	**14,565**	**—**	**—**	**12**	**12**	**—**	**—**	**52**	**52**	**—**	**(2)**	**(2)**	**—**	**(1)**	**(1)**	**112,638**
4	—	462	—	3,815	—	—	—	—	—	—	52	52	—	(1)	(1)	—	—	—	25,420
60	—	605	275	10,750	—	—	12	12	—	—	—	—	—	(1)	(1)	—	(1)	(1)	87,218
64	**—**	**1,067**	**275**	**14,565**	**—**	**—**	**12**	**12**	**—**	**—**	**52**	**52**	**—**	**(2)**	**(2)**	**—**	**(1)**	**(1)**	**112,638**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
—	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**24,500**	**24,500**	**—**	**—**	**—**	**—**	**—**	**—**	**24,500**
—	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**24,500**	**24,500**	**—**	**—**	**—**	**—**	**—**	**—**	**24,500**

MINISTRY OF ATTORNEY GENERAL
($000)

VOTE 17 Independent Investigations Office

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Independent Investigations Office	**12,428**	**8,000**	**—**	**2,219**	**—**	**10,219**	**—**	**154**	**48**	**284**	**915**	**317**	**—**	**—**	**20**
Total	**12,428**	**8,000**	**—**	**2,219**	**—**	**10,219**	**—**	**154**	**48**	**284**	**915**	**317**	**—**	**—**	**20**

Statutory Appropriations

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Public Guardian and Trustee Operating Account	**12,394**	**27,298**	**293**	**6,933**	**—**	**34,524**	**—**	**274**	**—**	**1,765**	**3,723**	**900**	**—**	**—**	**9**
Total	**12,394**	**27,298**	**293**	**6,933**	**—**	**34,524**	**—**	**274**	**—**	**1,765**	**3,723**	**900**	**—**	**—**	**9**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
96	**—**	**459**	**123**	**2,416**	**—**	**—**	**—**	**—**	**—**	**—**	**20**	**20**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**12,652**
96	**—**	**459**	**123**	**2,416**	**—**	**—**	**—**	**—**	**—**	**—**	**20**	**20**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**12,652**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
—	**—**	**501**	**354**	**7,526**	**—**	**—**	**—**	**—**	**—**	**—**	**452**	**452**	**—**	**—**	**—**	**—**	**(30,050)**	**(30,050)**	**12,452**
—	**—**	**501**	**354**	**7,526**	**—**	**—**	**—**	**—**	**—**	**—**	**452**	**452**	**—**	**—**	**—**	**—**	**(30,050)**	**(30,050)**	**12,452**

MINISTRY OF CHILDREN AND FAMILY DEVELOPMENT
($000)

VOTE 18 Ministry Operations

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Early Childhood Development	**45,701**	**2,398**	**11**	**609**	**—**	**3,018**	**—**	**70**	**—**	**112**	**—**	**—**	**—**	**—**	**—**
Services for Children and Youth with Support Needs	**590,207**	**23,737**	**132**	**6,028**	**—**	**29,897**	**—**	**265**	**—**	**1,100**	**670**	**294**	**—**	**—**	**83**
Child and Youth Mental Health Services	**128,213**	**57,734**	**1,015**	**14,735**	**—**	**73,484**	**—**	**778**	**—**	**437**	**222**	**641**	**—**	**—**	**357**
Child Safety, Family Support and Children in Care Services	**1,064,630**	**160,184**	**3,415**	**40,729**	**—**	**204,328**	**—**	**2,918**	**23,949**	**246**	**1,213**	**50**	**83**	**22**	**84**
Adoption Services	**40,224**	**9,200**	**23**	**2,344**	**—**	**11,567**	**—**	**49**	**—**	**—**	**—**	**7**	**—**	**—**	**—**
Youth Justice Services	**54,295**	**30,268**	**876**	**7,691**	**—**	**38,835**	**—**	**285**	**—**	**27**	**—**	**112**	**—**	**—**	**831**
Service Delivery Support	**174,142**	**91,673**	**864**	**23,664**	**—**	**116,201**	**—**	**3,757**	**4,600**	**6,523**	**6,509**	**6,028**	**—**	**—**	**—**
Executive and Support Services	**23,785**	**17,484**	**12**	**4,492**	**102**	**22,090**	**—**	**410**	**2**	**—**	**9**	**1,217**	**—**	**—**	**—**
Minister's Office	835	593	—	193	102	888	—	80	—	—	7	19	—	—	—
Corporate Services	22,950	16,891	12	4,299	—	21,202	—	330	2	—	2	1,198	—	—	—
Total	**2,121,197**	**392,678**	**6,348**	**100,292**	**102**	**499,420**	**—**	**8,532**	**28,551**	**8,445**	**8,623**	**8,349**	**83**	**22**	**1,355**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
—	**—**	**—**	**—**	**182**	**—**	**10**	**43,884**	**43,894**	**—**	**—**	**1**	**1**	**—**	**(570)**	**(570)**	**(1)**	**(1)**	**(2)**	**46,523**
20	**—**	**—**	**—**	**2,432**	**2,000**	**48,607**	**599,010**	**649,617**	**—**	**—**	**22**	**22**	**—**	**(36,801)**	**(36,801)**	**(1)**	**(2,284)**	**(2,285)**	**642,882**
152	**—**	**—**	**1,032**	**3,619**	**500**	**130**	**62,098**	**62,728**	**—**	**—**	**—**	**—**	**—**	**(8,768)**	**(8,768)**	**(660)**	**(115)**	**(775)**	**130,288**
8	**—**	**—**	**100**	**28,673**	**1,000**	**98,620**	**1,072,272**	**1,171,892**	**—**	**—**	**633**	**633**	**—**	**(1)**	**(1)**	**(148)**	**(77,666)**	**(77,814)**	**1,327,711**
—	**—**	**—**	**—**	**56**	**—**	**144**	**24,374**	**24,518**	**—**	**—**	**—**	**—**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**36,138**
131	**—**	**—**	**—**	**1,386**	**500**	**299**	**32,489**	**33,288**	**—**	**—**	**1**	**1**	**—**	**(1)**	**(1)**	**(1)**	**(17,984)**	**(17,985)**	**55,524**
1,853	**—**	**1,494**	**1,353**	**32,117**	**500**	**—**	**1,853**	**2,353**	**—**	**—**	**29,163**	**29,163**	**—**	**(1)**	**(1)**	**(1)**	**(198)**	**(199)**	**179,634**
—	**—**	**21**	**79**	**1,738**	**—**	**—**	**830**	**830**	**—**	**—**	**160**	**160**	**—**	**(1)**	**(1)**	**(1)**	**(680)**	**(681)**	**24,136**
—	—	—	—	106	—	—	—	—	—	—	—	—	—	—	—	—	—	—	994
—	—	21	79	1,632	—	—	830	830	—	—	160	160	—	(1)	(1)	(1)	(680)	(681)	23,142
2,164	**—**	**1,515**	**2,564**	**70,203**	**4,500**	**147,810**	**1,836,810**	**1,989,120**	**—**	**—**	**29,980**	**29,980**	**—**	**(46,144)**	**(46,144)**	**(814)**	**(98,929)**	**(99,743)**	**2,442,836**

MINISTRY OF CITIZENS' SERVICES
($000)

VOTE 19 Ministry Operations

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Services to Citizens and Businesses	**46,359**	**37,321**	**262**	**9,561**	**—**	**47,144**	**—**	**433**	**201**	**968**	**12,469**	**1,098**	**—**	**20**	**45**
Service BC Operations	45,568	32,821	228	8,418	—	41,467	—	390	105	536	8,668	607	—	—	22
BC Online	790	2,286	2	581	—	2,869	—	10	85	432	2,999	109	—	—	—
BC Registry Services	1	2,214	32	562	—	2,808	—	33	11	—	802	382	—	20	23
Office of the Chief Information Officer	**2,288**	**3,291**	**6**	**836**	**—**	**4,133**	**—**	**77**	**31**	**699**	**69**	**84**	**—**	**—**	**—**
BC Data Service	**29,757**	**16,965**	**89**	**4,309**	**—**	**21,363**	**—**	**98**	**371**	**2,582**	**7,724**	**354**	**—**	**—**	**—**
Connectivity	**24,167**	**2,742**	**—**	**697**	**—**	**3,439**	**—**	**40**	**62**	**223**	**430**	**44**	**—**	**—**	**—**
Procurement and Supply Services	**11,648**	**25,438**	**573**	**6,461**	**—**	**32,472**	**—**	**127**	**926**	**3,473**	**6,387**	**1,054**	**—**	**—**	**2,379**
Real Property	**378,711**	**18,786**	**34**	**4,771**	**—**	**23,591**	**—**	**234**	**286**	**334**	**177**	**363**	**—**	**—**	**24,649**
Enterprise Services	**176,336**	**36,048**	**163**	**9,591**	**—**	**45,802**	**—**	**80**	**916**	**3,183**	**193,013**	**759**	**—**	**—**	**—**
Corporate Information and Records Management Office	**25,638**	**20,458**	**44**	**5,196**	**—**	**25,698**	**—**	**39**	**768**	**4,425**	**1,594**	**337**	**—**	**—**	**—**
Executive and Support Services	**10,415**	**6,976**	**6**	**1,803**	**60**	**8,845**	**—**	**99**	**299**	**264**	**49**	**179**	**—**	**—**	**—**
Minister's Office	703	431	—	133	60	624	—	59	—	—	10	20	—	—	—
Corporate Services	9,712	6,545	6	1,670	—	8,221	—	40	299	264	39	159	—	—	—
Total	**705,319**	**168,025**	**1,177**	**43,225**	**60**	**212,487**	**—**	**1,227**	**3,860**	**16,151**	**221,912**	**4,272**	**—**	**20**	**27,073**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
—	**—**	**3,287**	**251**	**18,772**	**—**	**—**	**—**	**—**	**—**	**—**	**907**	**907**	**—**	**(7,068)**	**(7,068)**	**(401)**	**(12,131)**	**(12,532)**	**47,223**
—	—	2,082	9	12,419	—	—	—	—	—	—	816	816	—	(7,068)	(7,068)	(401)	(801)	(1,202)	46,432
—	—	5	237	3,877	—	—	—	—	—	—	9	9	—	—	—	—	(5,965)	(5,965)	790
—	—	1,200	5	2,476	—	—	—	—	—	—	82	82	—	—	—	—	(5,365)	(5,365)	1
—	**—**	**—**	**—**	**960**	**—**	**—**	**—**	**—**	**—**	**—**	**4**	**4**	**—**	**(1,427)**	**(1,427)**	**(665)**	**(608)**	**(1,273)**	**2,397**
—	**—**	**4,250**	**43**	**15,422**	**—**	**—**	**—**	**—**	**—**	**—**	**12**	**12**	**—**	**(6,212)**	**(6,212)**	**(1)**	**(477)**	**(478)**	**30,107**
—	**—**	**—**	**—**	**799**	**—**	**—**	**20,000**	**20,000**	**—**	**—**	**—**	**—**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**24,235**
6,403	**—**	**341**	**3,954**	**25,044**	**—**	**—**	**—**	**—**	**—**	**—**	**69,398**	**69,398**	**—**	**(68,465)**	**(68,465)**	**(12,285)**	**(33,899)**	**(46,184)**	**12,265**
119	**—**	**92,672**	**316,390**	**435,224**	**—**	**—**	**—**	**—**	**—**	**—**	**47,102**	**47,102**	**—**	**(24,350)**	**(24,350)**	**(66,932)**	**(38,930)**	**(105,862)**	**375,705**
—	**—**	**24,740**	**—**	**222,691**	**—**	**—**	**—**	**—**	**—**	**—**	**304**	**304**	**—**	**(68,996)**	**(68,996)**	**(13,871)**	**(9,092)**	**(22,963)**	**176,838**
—	**—**	**155**	**—**	**7,318**	**—**	**—**	**—**	**—**	**—**	**—**	**45**	**45**	**—**	**(5,725)**	**(5,725)**	**(913)**	**(430)**	**(1,343)**	**25,993**
7	**—**	**44**	**—**	**941**	**—**	**—**	**—**	**—**	**—**	**—**	**864**	**864**	**—**	**(23)**	**(23)**	**(4)**	**(31)**	**(35)**	**10,592**
—	—	2	—	91	—	—	—	—	—	—	—	—	—	—	—	—	—	—	715
7	—	42	—	850	—	—	—	—	—	—	864	864	—	(23)	(23)	(4)	(31)	(35)	9,877

6,529	**—**	**125,489**	**320,638**	**727,171**	**—**	**—**	**20,000**	**20,000**	**—**	**—**	**118,636**	**118,636**	**—**	**(182,267)**	**(182,267)**	**(95,073)**	**(95,599)**	**(190,672)**	**705,355**

MINISTRY OF EDUCATION AND CHILD CARE
($000)

VOTE 20 Ministry Operations

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Public Schools	**8,000,122**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**13,847**	**—**	**—**	**—**	**—**
Independent Schools	**571,217**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Transfers to Other Partners	**58,053**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Child Care	**865,255**	**56,062**	**618**	**14,239**	**—**	**70,919**	**—**	**710**	**813**	**588**	**4,916**	**2,716**	**98**	**—**	**—**
Executive and Support Services	**54,454**	**31,353**	**9**	**8,006**	**78**	**39,446**	**13**	**856**	**852**	**11,019**	**3,222**	**1,899**	**773**	**200**	**24**
Minister's Office	1,317	648	—	197	78	923	—	70	—	—	10	20	—	—	—
Corporate Services	53,137	30,705	9	7,809	—	38,523	13	786	852	11,019	3,212	1,879	773	200	24
Total	**9,549,101**	**87,415**	**627**	**22,245**	**78**	**110,365**	**13**	**1,566**	**1,665**	**11,607**	**21,985**	**4,615**	**871**	**200**	**24**

Statutory Appropriations

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
British Columbia Training and Education Savings Program	**30,001**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
***Teachers Act* Special Account**	**8,600**	**4,849**	**—**	**1,232**	**—**	**6,081**	**505**	**30**	**950**	**51**	**240**	**684**	**—**	**—**	**—**
Total	**38,601**	**4,849**	**—**	**1,232**	**—**	**6,081**	**505**	**30**	**950**	**51**	**240**	**684**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
—	—	—	—	**13,847**	**203,822**	**7,962,273**	**70,493**	**8,236,588**	—	—	**1**	**1**	—	**(1)**	**(1)**	**(22,420)**	**(12,278)**	**(34,698)**	**8,215,737**
—	—	—	—	**—**	**4,505**	**584,786**	**—**	**589,291**	—	—	**—**	**—**	—	**—**	**—**	**—**	**(200)**	**(200)**	**589,091**
—	—	—	—	**—**	**39,874**	**27,398**	**2,011**	**69,283**	—	—	**—**	**—**	—	**—**	**—**	**(350)**	**(5,406)**	**(5,756)**	**63,527**
—	—	**98**	**958**	**10,897**	**1,344,413**	**190,500**	**377,523**	**1,912,436**	—	—	**3,154**	**3,154**	—	**(1)**	**(1)**	**(1)**	**(1,131,551)**	**(1,131,552)**	**865,853**
—	—	**2,267**	—	**21,125**	**301**	**—**	**829**	**1,130**	—	—	**956**	**956**	**(1)**	**(644)**	**(645)**	**(961)**	**(6,737)**	**(7,698)**	**54,314**
—	—	—	—	100	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,023
—	—	2,267	—	21,025	301	—	829	1,130	—	—	956	956	(1)	(644)	(645)	(961)	(6,737)	(7,698)	53,291
—	**—**	**2,365**	**958**	**45,869**	**1,592,915**	**8,764,957**	**450,856**	**10,808,728**	**—**	**—**	**4,111**	**4,111**	**(1)**	**(646)**	**(647)**	**(23,732)**	**(1,156,172)**	**(1,179,904)**	**9,788,522**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
—	—	—	—	—	—	**30,000**	—	**30,000**	**1**	—	—	**1**	—	—	—	—	—	—	**30,001**
—	—	—	**444**	**2,904**	—	—	—	—	—	—	**97**	**97**	—	—	—	—	—	—	**9,082**
—	**—**	**—**	**444**	**2,904**	**—**	**30,000**	**—**	**30,000**	**1**	**—**	**97**	**98**	**—**	**—**	**—**	**—**	**—**	**—**	**39,083**

MINISTRY OF EMERGENCY MANAGEMENT AND CLIMATE READINESS
($000)

VOTE 21 Ministry Operations

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Emergency and Disaster Management Operations	**39,033**	**20,627**	**6**	**5,239**	**—**	**25,872**	**—**	**587**	**1**	**2,519**	**—**	**310**	**—**	**—**	**115**
Climate Readiness Programs	**28,429**	**4,557**	**—**	**1,157**	**—**	**5,714**	**—**	**279**	**1**	**2,000**	**—**	**177**	**—**	**—**	**—**
Executive and Support Services	**11,363**	**6,926**	**—**	**1,783**	**60**	**8,769**	**—**	**140**	**99**	**185**	**1,950**	**311**	**—**	**—**	**30**
Minister's Office	704	501	—	151	60	712	—	65	—	—	10	22	—	—	—
Corporate Services	10,659	6,425	—	1,632	—	8,057	—	75	99	185	1,940	289	—	—	30
Total	**78,825**	**32,110**	**6**	**8,179**	**60**	**40,355**	**—**	**1,006**	**101**	**4,704**	**1,950**	**798**	**—**	**—**	**145**

VOTE 22 *Emergency and Disaster Management Act*

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Emergency and Disaster Management Act	**30,000**	**—**	**—**	**—**	**—**	**—**	**—**	**200**	**—**	**7,000**	**—**	**—**	**—**	**—**	**7,500**
Financial Assistance	**6,420**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**36,420**	**—**	**—**	**—**	**—**	**—**	**—**	**200**	**—**	**7,000**	**—**	**—**	**—**	**—**	**7,500**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
346	**—**	**152**	**1,417**	**5,447**	**780**	**—**	**7,111**	**7,891**	**—**	**—**	**—**	**—**	**—**	**(1)**	**(1)**	**(1)**	**(490)**	**(491)**	**38,718**
—	**—**	**—**	**—**	**2,457**	**—**	**—**	**40,287**	**40,287**	**—**	**—**	**2**	**2**	**—**	**(1)**	**(1)**	**(1)**	**(10,000)**	**(10,001)**	**38,458**
60	**—**	**111**	**375**	**3,261**	**—**	**—**	**—**	**—**	**—**	**—**	**30**	**30**	**—**	**(527)**	**(527)**	**(1)**	**(1)**	**(2)**	**11,531**
—	—	—	—	97	—	—	—	—	—	—	—	—	—	—	—	—	—	—	809
60	—	111	375	3,164	—	—	—	—	—	—	30	30	—	(527)	(527)	(1)	(1)	(2)	10,722
406	**—**	**263**	**1,792**	**11,165**	**780**	**—**	**47,398**	**48,178**	**—**	**—**	**32**	**32**	**—**	**(529)**	**(529)**	**(3)**	**(10,491)**	**(10,494)**	**88,707**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
2,000	**7,000**	**—**	**—**	**23,700**	**120**	**3,181**	**3,000**	**6,301**	**—**	**—**	**1**	**1**	**—**	**(1)**	**(1)**	**—**	**(1)**	**(1)**	**30,000**
—	**—**	**—**	**—**	**—**	**—**	**6,420**	**—**	**6,420**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**6,420**
2,000	**7,000**	**—**	**—**	**23,700**	**120**	**9,601**	**3,000**	**12,721**	**—**	**—**	**1**	**1**	**—**	**(1)**	**(1)**	**—**	**(1)**	**(1)**	**36,420**

MINISTRY OF ENERGY AND CLIMATE SOLUTIONS
($000)

VOTE 23 Ministry Operations

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Climate Action	**19,064**	**8,569**	**—**	**2,176**	**—**	**10,745**	**—**	**138**	**—**	**2,435**	**553**	**7,095**	**—**	**—**	**9**
CleanBC Program for Industry and BC-Output Based Pricing System	**5,661**	**2,310**	**—**	**586**	**—**	**2,896**	**—**	**31**	**—**	**1,200**	**1,510**	**27**	**—**	**—**	**—**
Energy Decarbonization	**37,651**	**7,784**	**—**	**1,977**	**—**	**9,761**	**—**	**87**	**—**	**1,826**	**806**	**89**	**354**	**—**	**—**
Electricity and Utility Regulation	**3,206**	**3,693**	**—**	**937**	**—**	**4,630**	**—**	**437**	**1,500**	**554**	**118**	**141**	**75**	**—**	**—**
Energy Resources	**18,821**	**7,346**	**—**	**1,866**	**—**	**9,212**	**—**	**354**	**—**	**2,490**	**317**	**350**	**—**	**—**	**69**
Executive and Support Services	**5,321**	**2,052**	**17**	**547**	**60**	**2,676**	**—**	**144**	**359**	**56**	**350**	**201**	**—**	**—**	**22**
Minister's Office	998	518	—	156	60	734	—	66	—	—	12	24	—	—	—
Corporate Services	4,323	1,534	17	391	—	1,942	—	78	359	56	338	177	—	—	22
Total	**89,724**	**31,754**	**17**	**8,089**	**60**	**39,920**	**—**	**1,191**	**1,859**	**8,561**	**3,654**	**7,903**	**429**	**—**	**100**

Statutory Appropriations

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
First Nations Clean Energy Business Fund special account	**8,375**	**159**	**—**	**41**	**—**	**200**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Innovative Clean Energy Fund special account	**11,768**	**325**	**—**	**82**	**—**	**407**	**—**	**5**	**—**	**16**	**—**	**5**	**—**	**—**	**—**
Total	**20,143**	**484**	**—**	**123**	**—**	**607**	**—**	**5**	**—**	**16**	**—**	**5**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
—	**—**	**10**	**—**	**10,240**	**570**	**—**	**1,100**	**1,670**	**—**	**—**	**6**	**6**	**(1,305)**	**(2,000)**	**(3,305)**	**(1)**	**(82)**	**(83)**	**19,273**
—	**—**	**—**	**—**	**2,768**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**5,661**
—	**—**	**—**	**—**	**3,162**	**—**	**—**	**24,863**	**24,863**	**—**	**—**	**1**	**1**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**37,784**
—	**—**	**—**	**—**	**2,825**	**—**	**—**	**1,505**	**1,505**	**—**	**—**	**3**	**3**	**—**	**(1)**	**(1)**	**(1)**	**(5,674)**	**(5,675)**	**3,287**
63	**—**	**5,934**	**—**	**9,577**	**—**	**—**	**100**	**100**	**—**	**—**	**55**	**55**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**18,941**
1	**—**	**45**	**210**	**1,388**	**12**	**—**	**—**	**12**	**—**	**—**	**1,815**	**1,815**	**—**	**(2)**	**(2)**	**(2)**	**(2)**	**(4)**	**5,885**
—	—	—	—	102	—	—	—	—	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	833
1	—	45	210	1,286	12	—	—	12	—	—	1,815	1,815	—	(1)	(1)	(1)	(1)	(2)	5,052
64	**—**	**5,989**	**210**	**29,960**	**582**	**—**	**27,568**	**28,150**	**—**	**—**	**1,880**	**1,880**	**(1,305)**	**(2,006)**	**(3,311)**	**(7)**	**(5,761)**	**(5,768)**	**90,831**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
—	**—**	**—**	**—**	**—**	**6,835**	**—**	**3,327**	**10,162**	**—**	**—**	**—**	**—**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**10,359**
—	**—**	**—**	**—**	**26**	**—**	**—**	**10,475**	**10,475**	**—**	**—**	**—**	**—**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**10,905**
—	**—**	**—**	**—**	**26**	**6,835**	**—**	**13,802**	**20,637**	**—**	**—**	**—**	**—**	**—**	**(2)**	**(2)**	**(2)**	**(2)**	**(4)**	**21,264**

MINISTRY OF ENVIRONMENT AND PARKS
($000)

VOTE 24 Ministry Operations

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Environmental Protection	**31,989**	**34,383**	**294**	**8,833**	**—**	**43,510**	**—**	**881**	**—**	**6,409**	**556**	**1,418**	**—**	**—**	**1,003**
Conservation and Recreation Division	**100,741**	**45,311**	**208**	**11,627**	**—**	**57,146**	**—**	**1,176**	**—**	**2,384**	**1,079**	**1,948**	**—**	**19**	**21,221**
Executive and Support Services	**28,529**	**3,401**	**13**	**888**	**60**	**4,362**	**—**	**168**	**1,509**	**170**	**933**	**1,424**	**—**	**—**	**58**
Minister's Office	658	504	—	152	60	716	—	90	—	—	8	18	—	—	—
Corporate Services	27,871	2,897	13	736	—	3,646	—	78	1,509	170	925	1,406	—	—	58
Total	**161,259**	**83,095**	**515**	**21,348**	**60**	**105,018**	**—**	**2,225**	**1,509**	**8,963**	**2,568**	**4,790**	**—**	**19**	**22,282**

VOTE 25 Environmental Assessment Office

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Environmental Assessment Office	**17,074**	**9,739**	**62**	**2,480**	**—**	**12,281**	**1**	**496**	**645**	**852**	**125**	**160**	**—**	**—**	**3**
Total	**17,074**	**9,739**	**62**	**2,480**	**—**	**12,281**	**1**	**496**	**645**	**852**	**125**	**160**	**—**	**—**	**3**

Statutory Appropriations

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Park Enhancement Fund special account	**12,989**	**3,216**	**100**	**817**	**—**	**4,133**	**—**	**—**	**—**	**3,250**	**700**	**—**	**—**	**—**	**3,450**
Sustainable Environment Fund	**26,135**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**39,124**	**3,216**	**100**	**817**	**—**	**4,133**	**—**	**—**	**—**	**3,250**	**700**	**—**	**—**	**—**	**3,450**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
863	**—**	**1,315**	**18**	**12,463**	**195**	**—**	**4,447**	**4,642**	**—**	**—**	**714**	**714**	**(26,632)**	**(1)**	**(26,633)**	**(26)**	**(2,190)**	**(2,216)**	**32,480**
676	**—**	**15,773**	**—**	**44,276**	**195**	**—**	**265**	**460**	**—**	**—**	**91**	**91**	**(436)**	**(2)**	**(438)**	**(2)**	**(353)**	**(355)**	**101,180**
2,491	**—**	**3,949**	**691**	**11,393**	**48**	**—**	**—**	**48**	**—**	**—**	**13,267**	**13,267**	**(317)**	**(1)**	**(318)**	**(1)**	**(1)**	**(2)**	**28,750**
—	—	—	—	116	—	—	—	—	—	—	—	—	—	—	—	—	—	—	832
2,491	—	3,949	691	11,277	48	—	—	48	—	—	13,267	13,267	(317)	(1)	(318)	(1)	(1)	(2)	27,918
4,030	**—**	**21,037**	**709**	**68,132**	**438**	**—**	**4,712**	**5,150**	**—**	**—**	**14,072**	**14,072**	**(27,385)**	**(4)**	**(27,389)**	**(29)**	**(2,544)**	**(2,573)**	**162,410**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
2	**—**	**5**	**1**	**2,290**	**2,400**	**—**	**1,150**	**3,550**	**—**	**—**	**124**	**124**	**—**	**(1)**	**(1)**	**(1)**	**(900)**	**(901)**	**17,343**
2	**—**	**5**	**1**	**2,290**	**2,400**	**—**	**1,150**	**3,550**	**—**	**—**	**124**	**124**	**—**	**(1)**	**(1)**	**(1)**	**(900)**	**(901)**	**17,343**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
—	**—**	**—**	**—**	**7,400**	**200**	**—**	**1,300**	**1,500**	**—**	**—**	**500**	**500**	**—**	**—**	**—**	**(500)**	**—**	**(500)**	**13,033**
—	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**28,690**	**—**	**—**	**28,690**	**—**	**—**	**—**	**—**	**—**	**—**	**28,690**
—	**—**	**—**	**—**	**7,400**	**200**	**—**	**1,300**	**1,500**	**28,690**	**—**	**500**	**29,190**	**—**	**—**	**—**	**(500)**	**—**	**(500)**	**41,723**

MINISTRY OF FINANCE
($000)

VOTE 26 Ministry Operations

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Treasury Board Staff	**9,910**	**7,613**	**60**	**1,934**	**—**	**9,607**	**—**	**54**	**102**	**73**	**162**	**72**	**—**	**221**	**1**
Office of the Comptroller General	**23,722**	**14,346**	**114**	**3,644**	**—**	**18,104**	**—**	**42**	**118**	**10**	**7,678**	**250**	**—**	**12**	**—**
Office of the Comptroller General	20,903	11,410	94	2,898	—	14,402	—	6	116	—	7,650	235	—	12	—
Internal Audit and Advisory Services	2,819	2,936	20	746	—	3,702	—	36	2	10	28	15	—	—	—
Treasury	**1**	**7,626**	**46**	**1,987**	**—**	**9,659**	**—**	**49**	**180**	**615**	**3,869**	**815**	**—**	**—**	**—**
Revenue Division	**284,501**	**81,530**	**827**	**20,711**	**—**	**103,068**	**—**	**1,138**	**3,581**	**5,866**	**13,550**	**8,257**	**504**	**5**	**17**
Policy and Legislation	**8,999**	**6,981**	**12**	**1,775**	**—**	**8,768**	**1,379**	**80**	**641**	**75**	**183**	**216**	**—**	**1**	**—**
Policy and Legislation	8,998	6,663	12	1,693	—	8,368	—	68	621	29	32	47	—	1	—
Assessment Services	1	318	—	82	—	400	1,379	12	20	46	151	169	—	—	—
Public Sector Employers' Council Secretariat	**31,257**	**2,636**	**40**	**669**	**—**	**3,345**	**—**	**100**	**100**	**25**	**68**	**51**	**—**	**—**	**—**
Crown Agencies Secretariat	**8,243**	**4,792**	**35**	**1,227**	**—**	**6,054**	**—**	**59**	**505**	**750**	**133**	**193**	**—**	**—**	**5**
Executive and Support Services	**46,606**	**22,099**	**65**	**5,673**	**96**	**27,933**	**—**	**972**	**381**	**9,040**	**8,010**	**542**	**773**	**—**	**6**
Minister's Office	1,112	914	—	272	96	1,282	—	133	—	—	10	22	—	—	—
Corporate Services	45,494	21,185	65	5,401	—	26,651	—	839	381	9,040	8,000	520	773	—	6
Total	**413,239**	**147,623**	**1,199**	**37,620**	**96**	**186,538**	**1,379**	**2,494**	**5,608**	**16,454**	**33,653**	**10,396**	**1,277**	**239**	**29**

VOTE 27 Government Communications and Public Engagement

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Government Communications	**31,660**	**20,884**	**100**	**5,365**	**—**	**26,349**	**—**	**176**	**34**	**790**	**956**	**1,058**	**3,537**	**—**	**38**
Total	**31,660**	**20,884**	**100**	**5,365**	**—**	**26,349**	**—**	**176**	**34**	**790**	**956**	**1,058**	**3,537**	**—**	**38**

VOTE 28 BC Public Service Agency

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
BC Public Service Agency	**70,491**	**36,489**	**212**	**9,271**	**—**	**45,972**	**—**	**1,032**	**307**	**1,853**	**29,535**	**3,452**	**780**	**—**	**—**
Human Resources Operations	17,925	13,593	120	3,453	—	17,166	—	164	—	29	108	389	780	—	—
Strategy, Policy and Partnerships	10,824	7,593	63	1,929	—	9,585	—	410	—	1,306	134	1,220	—	—	—
Communications, Learning and Engagement	2,033	4,349	10	1,105	—	5,464	—	89	—	378	82	1,431	—	—	—
Employee Relations	5,654	4,473	1	1,136	—	5,610	—	265	246	—	45	125	—	—	—
Corporate Services	34,055	6,481	18	1,648	—	8,147	—	104	61	140	29,166	287	—	—	—
Total	**70,491**	**36,489**	**212**	**9,271**	**—**	**45,972**	**—**	**1,032**	**307**	**1,853**	**29,535**	**3,452**	**780**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
12	**—**	**43**	**2**	**742**	**—**	**—**	**—**	**—**	**—**	**—**	**12**	**12**	**—**	**(250)**	**(250)**	**(1)**	**(9)**	**(10)**	**10,101**
—	**—**	**270**	**—**	**8,380**	**—**	**—**	**—**	**—**	**—**	**—**	**16**	**16**	**—**	**(2,209)**	**(2,209)**	**(207)**	**(2)**	**(209)**	**24,082**
—	—	270	—	8,289	—	—	—	—	—	—	11	11	—	(1,454)	(1,454)	(58)	(1)	(59)	21,189
—	—	—	—	91	—	—	—	—	—	—	5	5	—	(755)	(755)	(149)	(1)	(150)	2,893
—	**—**	**9**	**1**	**5,538**	**—**	**—**	**—**	**—**	**—**	**—**	**46,306**	**46,306**	**—**	**(15,838)**	**(15,838)**	**(1,135)**	**(44,529)**	**(45,664)**	**1**
91	**—**	**10,716**	**55**	**43,780**	**85,711**	**7,585**	**2,467**	**95,763**	**—**	**—**	**73,345**	**73,345**	**—**	**(1,566)**	**(1,566)**	**(1,001)**	**(17,706)**	**(18,707)**	**295,683**
—	**—**	**4**	**—**	**2,579**	**—**	**—**	**—**	**—**	**—**	**—**	**2**	**2**	**—**	**(1)**	**(1)**	**(2,181)**	**(1)**	**(2,182)**	**9,166**
—	—	—	—	798	—	—	—	—	—	—	2	2	—	(1)	(1)	(1)	(1)	(2)	9,165
—	—	4	—	1,781	—	—	—	—	—	—	—	—	—	—	—	(2,180)	—	(2,180)	1
—	**—**	**—**	**—**	**344**	**29,999**	**900**	**—**	**30,899**	**—**	**—**	**3**	**3**	**—**	**(2,510)**	**(2,510)**	**(1)**	**(20)**	**(21)**	**32,060**
—	**—**	**275**	**410**	**2,330**	**—**	**—**	**84,000**	**84,000**	**—**	**—**	**14**	**14**	**—**	**(32)**	**(32)**	**(1)**	**(84,002)**	**(84,003)**	**8,363**
8	**—**	**3**	**1**	**19,736**	**170**	**—**	**—**	**170**	**—**	**—**	**621**	**621**	**—**	**(964)**	**(964)**	**(1)**	**(1)**	**(2)**	**47,494**
—	—	—	—	165	—	—	—	—	—	—	3	3	—	—	—	—	—	—	1,450
8	—	3	1	19,571	170	—	—	170	—	—	618	618	—	(964)	(964)	(1)	(1)	(2)	46,044
111	**—**	**11,320**	**469**	**83,429**	**115,880**	**8,485**	**86,467**	**210,832**	**—**	**—**	**120,319**	**120,319**	**—**	**(23,370)**	**(23,370)**	**(4,528)**	**(146,270)**	**(150,798)**	**426,950**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
—	**—**	**300**	**15**	**6,904**	**—**	**—**	**—**	**—**	**—**	**—**	**61**	**61**	**—**	**(600)**	**(600)**	**(200)**	**(61)**	**(261)**	**32,453**
—	**—**	**300**	**15**	**6,904**	**—**	**—**	**—**	**—**	**—**	**—**	**61**	**61**	**—**	**(600)**	**(600)**	**(200)**	**(61)**	**(261)**	**32,453**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
—	**—**	**495**	**93**	**37,547**	**—**	**—**	**—**	**—**	**—**	**—**	**9,060**	**9,060**	**(450)**	**(16,237)**	**(16,687)**	**(2,215)**	**(1,805)**	**(4,020)**	**71,872**
—	—	—	—	1,470	—	—	—	—	—	—	45	45	—	(325)	(325)	(25)	(25)	(50)	18,306
—	—	—	83	3,153	—	—	—	—	—	—	—	—	—	(1,782)	(1,782)	—	(4)	(4)	10,952
—	—	—	—	1,980	—	—	—	—	—	—	8,049	8,049	—	(13,286)	(13,286)	—	—	—	2,207
—	—	—	—	681	—	—	—	—	—	—	9	9	(450)	(3)	(453)	—	(6)	(6)	5,841
—	—	495	10	30,263	—	—	—	—	—	—	957	957	—	(841)	(841)	(2,190)	(1,770)	(3,960)	34,566
—	**—**	**495**	**93**	**37,547**	**—**	**—**	**—**	**—**	**—**	**—**	**9,060**	**9,060**	**(450)**	**(16,237)**	**(16,687)**	**(2,215)**	**(1,805)**	**(4,020)**	**71,872**

MINISTRY OF FINANCE
($000)

VOTE 29 Benefits and Other Employment Costs

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Benefits and Other Employment Costs	**1**	**11,044**	**—**	**852,205**	**—**	**863,249**	**—**	**187**	**3,457**	**1,241**	**1,097**	**440**	**—**	**—**	**—**
Pension Contribution and Retirement Benefits	491,241	—	—	525,037	—	525,037	—	—	—	—	—	—	—	—	—
Employer Health Tax	60,126	—	—	70,000	—	70,000	—	—	—	—	—	—	—	—	—
Employee Health Benefits	169,995	—	—	248,422	—	248,422	—	—	—	—	—	—	—	—	—
Long Term Disability	52,668	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Other Benefits	9,082	—	—	5,942	—	5,942	—	—	3,457	250	—	—	—	—	—
Benefits Administration	11,542	11,044	—	2,804	—	13,848	—	187	—	991	1,097	440	—	—	—
Recoveries	(794,653)	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**1**	**11,044**	**—**	**852,205**	**—**	**863,249**	**—**	**187**	**3,457**	**1,241**	**1,097**	**440**	**—**	**—**	**—**

Statutory Appropriations

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
First Nations Equity Financing special account	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Housing Priority Initiatives special account	**1,038,949**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Insurance and Risk Management Account	**6,218**	**5,632**	**5**	**1,430**	**—**	**7,067**	**—**	**100**	**1,070**	**1,019**	**518**	**162**	**—**	**—**	**—**
Land Tax Deferment Act	**81,000**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Long Term Disability Fund special account	**83,469**	**—**	**—**	**74,500**	**—**	**74,500**	**—**	**—**	**—**	**901**	**—**	**—**	**—**	**—**	**—**
Provincial Home Acquisition Wind Up special account	**10**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**1,209,646**	**5,632**	**5**	**75,930**	**—**	**81,567**	**—**	**100**	**1,070**	**1,920**	**518**	**162**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
—	**—**	**—**	**—**	**6,422**	**—**	**—**	**350**	**350**	**50,430**	**—**	**201**	**50,631**	**(13,964)**	**(816,957)**	**(830,921)**	**(14,091)**	**(75,639)**	**(89,730)**	**1**
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	(4,695)	(9,224)	(13,919)	511,118
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	(2,174)	(2,174)	67,826
—	—	—	—	—	—	—	—	—	—	—	—	—	(10,767)	—	(10,767)	(8,688)	(61,184)	(69,872)	167,783
—	—	—	—	—	—	—	—	—	50,430	—	—	50,430	—	—	—	(336)	(995)	(1,331)	49,099
—	—	—	—	3,707	—	—	—	—	—	—	—	—	(12)	—	(12)	(68)	(490)	(558)	9,079
—	—	—	—	2,715	—	—	350	350	—	—	201	201	(3,185)	(83)	(3,268)	(304)	(1,572)	(1,876)	11,970
—	—	—	—	—	—	—	—	—	—	—	—	—	—	(816,874)	(816,874)	—	—	—	(816,874)
—	**—**	**—**	**—**	**6,422**	**—**	**—**	**350**	**350**	**50,430**	**—**	**201**	**50,631**	**(13,964)**	**(816,957)**	**(830,921)**	**(14,091)**	**(75,639)**	**(89,730)**	**1**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
—	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
—	**—**	**—**	**—**	**—**	**878,144**	**—**	**—**	**878,144**	**—**	**—**	**9,510**	**9,510**	**—**	**—**	**—**	**(9,500)**	**—**	**(9,500)**	**878,154**
4,480	**—**	**50**	**—**	**7,399**	**—**	**—**	**—**	**—**	**—**	**—**	**42,379**	**42,379**	**—**	**(48,066)**	**(48,066)**	**(2,270)**	**(151)**	**(2,421)**	**6,358**
—	**—**	**—**	**—**	**—**	**92,000**	**—**	**—**	**92,000**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**92,000**
—	**—**	**—**	**—**	**901**	**—**	**—**	**—**	**—**	**14,414**	**—**	**70**	**14,484**	**—**	**(705)**	**(705)**	**(1,923)**	**(10,761)**	**(12,684)**	**76,496**
—	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**10**	**10**	**—**	**—**	**—**	**—**	**—**	**—**	**10**
4,480	**—**	**50**	**—**	**8,300**	**970,144**	**—**	**—**	**970,144**	**14,414**	**—**	**51,969**	**66,383**	**—**	**(48,771)**	**(48,771)**	**(13,693)**	**(10,912)**	**(24,605)**	**1,053,018**

MINISTRY OF FORESTS
($000)

VOTE 30 Ministry Operations

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Forest Resiliency and Archaeology	**3,690**	**2,856**	**9**	**726**	**—**	**3,591**	**—**	**64**	**—**	**7**	**83**	**76**	**—**	**—**	**—**
Integrated Resource Operations	**58,468**	**18,673**	**89**	**4,744**	**—**	**23,506**	**—**	**383**	**—**	**1,332**	**78**	**462**	**—**	**—**	**224**
Office of the Chief Forester	**130,293**	**23,923**	**178**	**6,076**	**—**	**30,177**	**—**	**597**	**—**	**39,124**	**191**	**585**	**—**	**6**	**3,261**
Timber, Range and Economics	**11,781**	**8,031**	**44**	**2,039**	**—**	**10,114**	**—**	**125**	**—**	**1,167**	**129**	**89**	**—**	**—**	**1**
Fire Preparedness	**46,992**	**25,592**	**9**	**6,500**	**—**	**32,101**	**—**	**677**	**—**	**1,234**	**642**	**750**	**—**	**1**	**1,696**
Regional Operations	**98,994**	**68,912**	**701**	**17,504**	**—**	**87,117**	**—**	**1,100**	**95**	**11,052**	**353**	**1,397**	**—**	**14**	**548**
Executive and Support Services	**57,871**	**8,880**	**43**	**2,282**	**60**	**11,265**	**—**	**335**	**6,322**	**1,908**	**10,483**	**1,323**	**—**	**—**	**870**
Minister's Office	1,139	603	—	177	60	840	—	102	—	—	10	23	—	—	—
Corporate Services	56,732	8,277	43	2,105	—	10,425	—	233	6,322	1,908	10,473	1,300	—	—	870
Total	**408,089**	**156,867**	**1,073**	**39,871**	**60**	**197,871**	**—**	**3,281**	**6,417**	**55,824**	**11,959**	**4,682**	**—**	**21**	**6,600**

VOTE 31 Fire Management

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Fire Management	**232,736**	**92,071**	**4,247**	**23,386**	**—**	**119,704**	**—**	**2,261**	**1,000**	**47,967**	**2,145**	**3,577**	**—**	**149**	**14,789**
Total	**232,736**	**92,071**	**4,247**	**23,386**	**—**	**119,704**	**—**	**2,261**	**1,000**	**47,967**	**2,145**	**3,577**	**—**	**149**	**14,789**

Statutory Appropriations

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
BC Timber Sales Account	**203,941**	**31,139**	**208**	**7,910**	**—**	**39,257**	**—**	**876**	**850**	**81,527**	**679**	**690**	**—**	**20**	**1,050**
Forest Stand Management Fund	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**32**	**—**	**637**	**—**	**10**	**—**	**—**	**84**
Total	**203,941**	**31,139**	**208**	**7,910**	**—**	**39,257**	**—**	**908**	**850**	**82,164**	**679**	**700**	**—**	**20**	**1,134**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
—	**—**	**150**	**—**	**380**	**—**	**—**	**—**	**—**	**—**	**—**	**2**	**2**	**(1)**	**(87)**	**(88)**	**(3)**	**(78)**	**(81)**	**3,804**
311	**27,467**	**5,614**	**—**	**35,871**	**10**	**—**	**—**	**10**	**—**	**—**	**34**	**34**	**(401)**	**(1)**	**(402)**	**(1)**	**(1)**	**(2)**	**59,017**
1,714	**10**	**19**	**55**	**45,562**	**2,385**	**—**	**25,796**	**28,181**	**29,879**	**—**	**786**	**30,665**	**(101)**	**(362)**	**(463)**	**(752)**	**(2,375)**	**(3,127)**	**130,995**
59	**—**	**—**	**23**	**1,593**	**—**	**—**	**281**	**281**	**—**	**—**	**33**	**33**	**(1)**	**(1)**	**(2)**	**(1)**	**(1)**	**(2)**	**12,017**
544	**—**	**—**	**606**	**6,150**	**7,000**	**—**	**2,500**	**9,500**	**—**	**—**	**32**	**32**	**(1)**	**(1)**	**(2)**	**(1)**	**(36)**	**(37)**	**47,744**
910	**366**	**407**	**4**	**16,246**	**2,142**	**—**	**2,587**	**4,729**	**—**	**—**	**191**	**191**	**(1,503)**	**(535)**	**(2,038)**	**(1)**	**(5,212)**	**(5,213)**	**101,032**
5,081	**—**	**16,467**	**277**	**43,066**	**—**	**—**	**—**	**—**	**1**	**—**	**17,852**	**17,853**	**(8,098)**	**(5,681)**	**(13,779)**	**(429)**	**(1)**	**(430)**	**57,975**
—	—	—	—	135	—	—	—	—	—	—	—	—	—	—	—	—	—	—	975
5,081	—	16,467	277	42,931	—	—	—	—	1	—	17,852	17,853	(8,098)	(5,681)	(13,779)	(429)	(1)	(430)	57,000
8,619	**27,843**	**22,657**	**965**	**148,868**	**11,537**	**—**	**31,164**	**42,701**	**29,880**	**—**	**18,930**	**48,810**	**(10,106)**	**(6,668)**	**(16,774)**	**(1,188)**	**(7,704)**	**(8,892)**	**412,584**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
55,360	**—**	**105**	**—**	**127,353**	**2,920**	**—**	**7,000**	**9,920**	**—**	**—**	**62**	**62**	**(1,800)**	**(1)**	**(1,801)**	**(1)**	**(17,190)**	**(17,191)**	**238,047**
55,360	**—**	**105**	**—**	**127,353**	**2,920**	**—**	**7,000**	**9,920**	**—**	**—**	**62**	**62**	**(1,800)**	**(1)**	**(1,801)**	**(1)**	**(17,190)**	**(17,191)**	**238,047**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
1,890	**—**	**42,846**	**50**	**130,478**	**150**	**—**	**400**	**550**	**11,906**	**—**	**87,839**	**99,745**	**(29,880)**	**(1)**	**(29,881)**	**(1)**	**(1)**	**(2)**	**240,147**
11	**—**	**—**	**—**	**774**	**250**	**—**	**—**	**250**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**(1,024)**	**(1,024)**	**—**
1,901	**—**	**42,846**	**50**	**131,252**	**400**	**—**	**400**	**800**	**11,906**	**—**	**87,839**	**99,745**	**(29,880)**	**(1)**	**(29,881)**	**(1)**	**(1,025)**	**(1,026)**	**240,147**

MINISTRY OF HEALTH
($000)

VOTE 32 Ministry Operations

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Health Programs	**32,491,600**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**66,061**	**—**	**—**	**—**	**—**	**—**
Regional Services	23,030,454	—	—	—	—	—	—	—	—	1	—	—	—	—	—
Medical Services Plan	7,608,887	—	—	—	—	—	—	—	—	—	—	—	—	—	—
PharmaCare	1,800,569	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Health Benefits Operations	51,690	—	—	—	—	—	—	—	—	66,060	—	—	—	—	—
Recoveries from Health Special Account	**(147,250)**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Executive and Support Services	**393,459**	**184,354**	**632**	**46,873**	**114**	**231,973**	**1,192**	**1,589**	**7,794**	**46,644**	**100,189**	**7,507**	**2,620**	**216**	**302**
Minister's Office	1,158	778	—	244	114	1,136	—	113	—	—	10	22	—	—	—
Stewardship and Corporate Services	392,301	183,576	632	46,629	—	230,837	1,192	1,476	7,794	46,644	100,179	7,485	2,620	216	302
Total	**32,737,809**	**184,354**	**632**	**46,873**	**114**	**231,973**	**1,192**	**1,589**	**7,794**	**112,705**	**100,189**	**7,507**	**2,620**	**216**	**302**

Statutory Appropriations

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Health Special Account	**147,250**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**147,250**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
—	**—**	**—**	**—**	**66,061**	**22,213**	**23,811,677**	**12,133,971**	**35,967,861**	**—**	**—**	**151**	**151**	**—**	**(3,201)**	**(3,201)**	**(6)**	**(1,268,322)**	**(1,268,328)**	**34,762,544**
—	—	—	—	1	22,213	23,811,677	1,668,244	25,502,134	—	—	—	—	—	(1)	(1)	(6)	(719,847)	(719,853)	24,782,281
—	—	—	—	—	—	—	8,348,100	8,348,100	—	—	150	150	—	(3,200)	(3,200)	—	(217,000)	(217,000)	8,128,050
—	—	—	—	—	—	—	2,117,627	2,117,627	—	—	1	1	—	—	—	—	(329,725)	(329,725)	1,787,903
—	—	—	—	66,060	—	—	—	—	—	—	—	—	—	—	—	—	(1,750)	(1,750)	64,310
—	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**(147,250)**	**—**	**(147,250)**	**—**	**—**	**—**	**(147,250)**
64	**—**	**26,153**	**3,591**	**197,861**	**32**	**—**	**4,813**	**4,845**	**—**	**—**	**8,829**	**8,829**	**—**	**(24,587)**	**(24,587)**	**(4,808)**	**(32,479)**	**(37,287)**	**381,634**
—	—	—	—	145	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,281
64	—	26,153	3,591	197,716	32	—	4,813	4,845	—	—	8,829	8,829	—	(24,587)	(24,587)	(4,808)	(32,479)	(37,287)	380,353
64	**—**	**26,153**	**3,591**	**263,922**	**22,245**	**23,811,677**	**12,138,784**	**35,972,706**	**—**	**—**	**8,980**	**8,980**	**(147,250)**	**(27,788)**	**(175,038)**	**(4,814)**	**(1,300,801)**	**(1,305,615)**	**34,996,928**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
—	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**147,250**	**—**	**—**	**147,250**	**—**	**—**	**—**	**—**	**—**	**—**	**147,250**
—	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**147,250**	**—**	**—**	**147,250**	**—**	**—**	**—**	**—**	**—**	**—**	**147,250**

MINISTRY OF HOUSING AND MUNICIPAL AFFAIRS
($000)

VOTE 33 Ministry Operations

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Housing and Land Use Policy	**17,664**	**9,197**	**3**	**2,336**	**—**	**11,536**	**—**	**87**	**342**	**502**	**1,011**	**118**	**—**	**—**	**—**
Homelessness, Partnerships and Housing Supports	**23,648**	**13,538**	**23**	**3,440**	**—**	**17,001**	**—**	**135**	**16**	**4,917**	**1,262**	**372**	**—**	**—**	**—**
Residential Tenancy	16,811	11,883	23	3,019	—	14,925	—	71	1	362	1,196	364	—	—	—
Homelessness Policy and Partnership Branch	6,837	1,655	—	421	—	2,076	—	64	15	4,555	66	8	—	—	—
Strategy, Governance and Accountability	**1,286**	**962**	**—**	**245**	**—**	**1,207**	**—**	**11**	**—**	**—**	**61**	**—**	**—**	**—**	**—**
Housing Innovations Division	**4,410**	**3,227**	**1**	**820**	**—**	**4,048**	**—**	**103**	**—**	**90**	**76**	**78**	**—**	**—**	**—**
Local Government	**221,809**	**11,463**	**88**	**2,911**	**—**	**14,462**	**—**	**191**	**665**	**4,339**	**241**	**572**	**—**	**2**	**6,977**
Local Government Services and Transfers	215,609	9,324	55	2,368	—	11,747	—	183	545	664	211	282	—	2	—
University Endowment Lands	6,200	2,139	33	543	—	2,715	—	8	120	3,675	30	290	—	—	6,977
Transfers to Crown Corporations and Agencies	**980,293**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
British Columbia Housing Management Commission	980,293	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**15,132**	**11,296**	**54**	**2,893**	**60**	**14,303**	**—**	**157**	**27**	**168**	**396**	**362**	**—**	**—**	**12**
Minister's Office	1,064	918	—	257	60	1,235	—	90	—	—	10	22	—	—	—
Corporate Services	14,068	10,378	54	2,636	—	13,068	—	67	27	168	386	340	—	—	12
Total	**1,264,242**	**49,683**	**169**	**12,645**	**60**	**62,557**	**—**	**684**	**1,050**	**10,016**	**3,047**	**1,502**	**—**	**2**	**6,989**

Statutory Appropriations

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Housing Endowment Fund special account	**12,884**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
University Endowment Lands Administration Account	**14,882**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**27,766**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
—	**—**	**440**	**60**	**2,560**	**4,450**	**—**	**2**	**4,452**	**—**	**—**	**103**	**103**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**18,648**
—	**—**	**24**	**—**	**6,726**	**50**	**—**	**—**	**50**	**—**	**—**	**90**	**90**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**23,864**
—	—	24	—	2,018	—	—	—	—	—	—	75	75	—	(1)	(1)	(1)	(1)	(2)	17,015
—	—	—	—	4,708	50	—	—	50	—	—	15	15	—	—	—	—	—	—	6,849
—	**—**	**—**	**—**	**72**	**—**	**—**	**—**	**—**	**—**	**—**	**10**	**10**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**1,286**
—	**—**	**—**	**13**	**360**	**—**	**—**	**—**	**—**	**—**	**—**	**5**	**5**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**4,410**
375	**—**	**487**	**9**	**13,858**	**197,298**	**1,123**	**212,968**	**411,389**	**—**	**—**	**17**	**17**	**(15,112)**	**(1)**	**(15,113)**	**(1,000)**	**(198,389)**	**(199,389)**	**225,224**
—	—	81	9	1,977	197,298	1,123	204,958	403,379	—	—	11	11	—	(1)	(1)	—	(198,089)	(198,089)	219,024
375	—	406	—	11,881	—	—	8,010	8,010	—	—	6	6	(15,112)	—	(15,112)	(1,000)	(300)	(1,300)	6,200
—	**—**	**—**	**—**	**—**	**—**	**—**	**1,224,953**	**1,224,953**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**1,224,953**
—	—	—	—	—	—	—	1,224,953	1,224,953	—	—	—	—	—	—	—	—	—	—	1,224,953
—	**—**	**40**	**79**	**1,241**	**—**	**—**	**—**	**—**	**—**	**—**	**54**	**54**	**—**	**(3)**	**(3)**	**(3)**	**(2)**	**(5)**	**15,590**
—	—	—	—	122	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,357
—	—	40	79	1,119	—	—	—	—	—	—	54	54	—	(3)	(3)	(3)	(2)	(5)	14,233
375	**—**	**991**	**161**	**24,817**	**201,798**	**1,123**	**1,437,923**	**1,640,844**	**—**	**—**	**279**	**279**	**(15,112)**	**(8)**	**(15,120)**	**(1,007)**	**(198,395)**	**(199,402)**	**1,513,975**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
—	**—**	**—**	**—**	**—**	**—**	**—**	**12,884**	**12,884**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**12,884**
—	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**15,112**	**—**	**—**	**15,112**	**—**	**—**	**—**	**—**	**—**	**—**	**15,112**
—	**—**	**—**	**—**	**—**	**—**	**—**	**12,884**	**12,884**	**15,112**	**—**	**—**	**15,112**	**—**	**—**	**—**	**—**	**—**	**—**	**27,996**

MINISTRY OF INDIGENOUS RELATIONS AND RECONCILIATION
($000)

VOTE 34 Ministry Operations

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Negotiations and Regional Operations Division	**17,897**	**13,118**	**65**	**3,332**	**—**	**16,515**	**—**	**738**	**—**	**590**	**77**	**301**	**—**	**—**	**—**
Strategic Partnerships and Initiatives Division	**24,763**	**7,276**	**—**	**1,848**	**—**	**9,124**	**—**	**279**	**—**	**900**	**23**	**60**	**—**	**—**	**—**
Reconciliation Transformation and Strategies Division	**3,558**	**2,410**	**—**	**612**	**—**	**3,022**	**—**	**54**	**—**	**23**	**8**	**15**	**—**	**—**	**—**
Executive and Support Services	**12,784**	**3,353**	**—**	**876**	**60**	**4,289**	**35**	**185**	**3,052**	**364**	**174**	**536**	**—**	**—**	**1**
Minister's Office	871	491	—	149	60	700	—	113	—	—	10	20	—	—	—
Corporate Services	11,913	2,862	—	727	—	3,589	35	72	3,052	364	164	516	—	—	1
Total	**59,002**	**26,157**	**65**	**6,668**	**60**	**32,950**	**35**	**1,256**	**3,052**	**1,877**	**282**	**912**	**—**	**—**	**1**

VOTE 35 Treaty and Other Agreements Funding

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Treaty and Other Agreements Funding	**94,704**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Treaty and Other Agreements Funding	4,242	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Non Treaty Funding	90,462	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**94,704**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

VOTE 36 Declaration Act Secretariat

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Declaration Act Secretariat	**4,567**	**2,197**	**—**	**557**	**—**	**2,754**	**—**	**280**	**300**	**253**	**33**	**147**	**—**	**—**	**—**
Total	**4,567**	**2,197**	**—**	**557**	**—**	**2,754**	**—**	**280**	**300**	**253**	**33**	**147**	**—**	**—**	**—**

Statutory Appropriations

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
First Citizens Fund	**1,823**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**1,823**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
—	**—**	**—**	**1**	**1,707**	**—**	**—**	**—**	**—**	**—**	**—**	**17**	**17**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**18,236**
—	**—**	**—**	**—**	**1,262**	**275**	**—**	**29,921**	**30,196**	**—**	**—**	**15**	**15**	**—**	**(151)**	**(151)**	**(1)**	**(1)**	**(2)**	**40,444**
—	**—**	**—**	**—**	**100**	**500**	**—**	**—**	**500**	**—**	**—**	**—**	**—**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**3,619**
—	**—**	**238**	**583**	**5,168**	**—**	**—**	**940**	**940**	**—**	**—**	**2,441**	**2,441**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**12,835**
—	—	—	—	143	—	—	—	—	—	—	—	—	—	—	—	—	—	—	843
—	—	238	583	5,025	—	—	940	940	—	—	2,441	2,441	—	(1)	(1)	(1)	(1)	(2)	11,992
—	**—**	**238**	**584**	**8,237**	**775**	**—**	**30,861**	**31,636**	**—**	**—**	**2,473**	**2,473**	**—**	**(154)**	**(154)**	**(4)**	**(4)**	**(8)**	**75,134**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
—	**—**	**—**	**—**	**—**	**372,450**	**—**	**105,206**	**477,656**	**—**	**—**	**—**	**—**	**—**	**(1)**	**(1)**	**(1)**	**(372,450)**	**(372,451)**	**105,204**
—	—	—	—	—	—	—	10,610	10,610	—	—	—	—	—	(1)	(1)	(1)	—	(1)	10,608
—	—	—	—	—	372,450	—	94,596	467,046	—	—	—	—	—	—	—	—	(372,450)	(372,450)	94,596
—	**—**	**—**	**—**	**—**	**372,450**	**—**	**105,206**	**477,656**	**—**	**—**	**—**	**—**	**—**	**(1)**	**(1)**	**(1)**	**(372,450)**	**(372,451)**	**105,204**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
—	**—**	**130**	**210**	**1,353**	**—**	**—**	**—**	**—**	**—**	**—**	**470**	**470**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**4,574**
—	**—**	**130**	**210**	**1,353**	**—**	**—**	**—**	**—**	**—**	**—**	**470**	**470**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**4,574**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
—	**—**	**—**	**—**	**—**	**—**	**—**	**2,046**	**2,046**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**2,046**
—	**—**	**—**	**—**	**—**	**—**	**—**	**2,046**	**2,046**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**2,046**

MINISTRY OF INFRASTRUCTURE
($000)

VOTE 37 Ministry Operations

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Policy and Partnerships	**—**	**2,384**	**24**	**605**	**—**	**3,013**	**—**	**29**	**—**	**—**	**30**	**18**	**—**	**—**	**—**
Community Capital Development	**40,341**	**4,816**	**48**	**1,223**	**—**	**6,087**	**—**	**65**	**—**	**410**	**36**	**39**	**—**	**—**	**—**
Executive and Support Services	**5,936**	**5,819**	**51**	**1,501**	**60**	**7,431**	**—**	**182**	**603**	**1,300**	**862**	**320**	**—**	**—**	**—**
Minister's Office	715	453	—	139	60	652	—	75	—	—	10	20	—	—	—
Corporate Services	5,221	5,366	51	1,362	—	6,779	—	107	603	1,300	852	300	—	—	—
Total	**46,277**	**13,019**	**123**	**3,329**	**60**	**16,531**	**—**	**276**	**603**	**1,710**	**928**	**377**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
—	**—**	**—**	**—**	**77**	**—**	**—**	**—**	**—**	**—**	**—**	**6**	**6**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**3,093**
—	**—**	**—**	**—**	**550**	**25,495**	**7,257**	**1,000**	**33,752**	**—**	**—**	**6**	**6**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**40,392**
12	**—**	**2**	**685**	**3,966**	**—**	**—**	**—**	**—**	**—**	**—**	**453**	**453**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**11,847**
—	—	—	—	105	—	—	—	—	—	—	10	10	—	—	—	—	—	—	767
12	—	2	685	3,861	—	—	—	—	—	—	443	443	—	(1)	(1)	(1)	(1)	(2)	11,080
12	**—**	**2**	**685**	**4,593**	**25,495**	**7,257**	**1,000**	**33,752**	**—**	**—**	**465**	**465**	**—**	**(3)**	**(3)**	**(3)**	**(3)**	**(6)**	**55,332**

MINISTRY OF JOBS, ECONOMIC DEVELOPMENT AND INNOVATION
($000)

VOTE 38 Ministry Operations

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Trade and Industry Development	**29,739**	**10,818**	**10**	**2,748**	**—**	**13,576**	**—**	**420**	**550**	**11,290**	**690**	**1,640**	**—**	**—**	**1**
Small Business and Economic Development	**35,890**	**8,882**	**20**	**2,256**	**—**	**11,158**	**1**	**163**	**1**	**628**	**119**	**201**	**—**	**—**	**1**
Small Business and Economic Development	7,903	5,188	13	1,317	—	6,518	1	76	1	363	89	156	—	—	1
Regional Development	27,987	3,694	7	939	—	4,640	—	87	—	265	30	45	—	—	—
Investment and Sustainable Economy	**13,936**	**7,409**	**—**	**1,881**	**—**	**9,290**	**1**	**151**	**35**	**752**	**229**	**906**	**—**	**—**	**—**
Transfers to Crown Corporations and Agencies	**26,499**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Forestry Innovation Investment Ltd.	20,187	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Innovate BC	6,312	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**9,082**	**7,545**	**37**	**1,966**	**120**	**9,668**	**—**	**271**	**50**	**10**	**337**	**199**	**—**	**—**	**—**
Ministers' Offices	1,232	692	—	226	120	1,038	—	179	—	—	10	25	—	—	—
Corporate Services	7,850	6,853	37	1,740	—	8,630	—	92	50	10	327	174	—	—	—
Total	**115,146**	**34,654**	**67**	**8,851**	**120**	**43,692**	**2**	**1,005**	**636**	**12,680**	**1,375**	**2,946**	**—**	**—**	**2**

Statutory Appropriations

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Northern Development Fund	**500**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**500**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
—	**—**	**70**	**300**	**14,961**	**—**	**—**	**1,525**	**1,525**	**—**	**—**	**1**	**1**	**—**	**(3)**	**(3)**	**(2)**	**(2)**	**(4)**	**30,056**
—	**—**	**27**	**2**	**1,143**	**23,000**	**—**	**776**	**23,776**	**—**	**—**	**11**	**11**	**—**	**(3)**	**(3)**	**(4)**	**(2)**	**(6)**	**36,079**
—	—	22	1	710	—	—	776	776	—	—	5	5	—	(2)	(2)	(3)	(1)	(4)	8,003
—	—	5	1	433	23,000	—	—	23,000	—	—	6	6	—	(1)	(1)	(1)	(1)	(2)	28,076
—	**—**	**95**	**11**	**2,180**	**—**	**—**	**2,650**	**2,650**	**—**	**—**	**1**	**1**	**—**	**(2)**	**(2)**	**(1)**	**(2)**	**(3)**	**14,116**
—	**—**	**—**	**—**	**—**	**—**	**—**	**26,727**	**26,727**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**26,727**
—	—	—	—	—	—	—	20,366	20,366	—	—	—	—	—	—	—	—	—	—	20,366
—	—	—	—	—	—	—	6,361	6,361	—	—	—	—	—	—	—	—	—	—	6,361
15	**—**	**2**	**6**	**890**	**—**	**—**	**—**	**—**	**—**	**—**	**175**	**175**	**—**	**(1,485)**	**(1,485)**	**(2)**	**(1)**	**(3)**	**9,245**
—	—	1	—	215	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,253
15	—	1	6	675	—	—	—	—	—	—	175	175	—	(1,485)	(1,485)	(2)	(1)	(3)	7,992
15	**—**	**194**	**319**	**19,174**	**23,000**	**—**	**31,678**	**54,678**	**—**	**—**	**188**	**188**	**—**	**(1,493)**	**(1,493)**	**(9)**	**(7)**	**(16)**	**116,223**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
—	**—**	**—**	**—**	**—**	**—**	**—**	**500**	**500**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**500**
—	**—**	**—**	**—**	**—**	**—**	**—**	**500**	**500**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**500**

MINISTRY OF LABOUR
($000)

VOTE 39 Ministry Operations

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Labour Programs	**23,322**	**40,439**	**67**	**10,308**	**—**	**50,814**	**750**	**698**	**638**	**922**	**5,161**	**1,358**	**10**	**1**	**—**
Employment Standards	21,263	15,467	10	3,928	—	19,405	—	278	—	63	657	407	—	—	—
WorkSafeBC Funded Services	1	23,456	48	5,995	—	29,499	750	377	—	851	4,396	919	10	1	—
Labour Policy and Legislation	2,058	1,516	9	385	—	1,910	—	43	638	8	108	32	—	—	—
Executive and Support Services	**2,085**	**1,724**	**—**	**469**	**78**	**2,271**	**—**	**93**	**—**	**—**	**30**	**42**	**—**	**—**	**—**
Minister's Office	732	409	—	136	78	623	—	50	—	—	10	22	—	—	—
Corporate Services	1,353	1,315	—	333	—	1,648	—	43	—	—	20	20	—	—	—
Total	**25,407**	**42,163**	**67**	**10,777**	**78**	**53,085**	**750**	**791**	**638**	**922**	**5,191**	**1,400**	**10**	**1**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
16	**—**	**269**	**4,230**	**14,053**	**—**	**—**	**90**	**90**	**—**	**—**	**451**	**451**	**—**	**(2)**	**(2)**	**(1)**	**(41,502)**	**(41,503)**	**23,903**
16	—	106	900	2,427	—	—	—	—	—	—	12	12	—	—	—	—	(61)	(61)	21,783
—	—	161	3,330	10,795	—	—	—	—	—	—	435	435	—	(1)	(1)	—	(40,727)	(40,727)	1
—	—	2	—	831	—	—	90	90	—	—	4	4	—	(1)	(1)	(1)	(714)	(715)	2,119
—	**—**	**—**	**—**	**165**	**—**	**—**	**—**	**—**	**—**	**—**	**5**	**5**	**—**	**(3)**	**(3)**	**(1)**	**(354)**	**(355)**	**2,083**
—	—	—	—	82	—	—	—	—	—	—	—	—	—	(1)	(1)	—	—	—	704
—	—	—	—	83	—	—	—	—	—	—	5	5	—	(2)	(2)	(1)	(354)	(355)	1,379

16	**—**	**269**	**4,230**	**14,218**	**—**	**—**	**90**	**90**	**—**	**—**	**456**	**456**	**—**	**(5)**	**(5)**	**(2)**	**(41,856)**	**(41,858)**	**25,986**

MINISTRY OF MINING AND CRITICAL MINERALS
($000)

VOTE 40 Ministry Operations

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Responsible Mining and Competitiveness	**29,927**	**21,640**	**1,235**	**5,496**	**—**	**28,371**	**50**	**1,459**	**—**	**2,725**	**241**	**335**	**—**	**—**	**208**
Mines Health, Safety and Enforcement	**14,120**	**9,091**	**868**	**2,309**	**—**	**12,268**	**50**	**818**	**—**	**588**	**124**	**281**	**—**	**—**	**29**
Strategic and Indigenous Partnerships	**3,570**	**2,261**	**—**	**574**	**—**	**2,835**	**—**	**91**	**—**	**513**	**15**	**74**	**—**	**—**	**—**
Executive and Support Services	**11,979**	**1,364**	**22**	**371**	**60**	**1,817**	**—**	**119**	**2,379**	**390**	**734**	**2,340**	**—**	**—**	**—**
Minister's Office	693	418	—	130	60	608	—	58	—	—	10	20	—	—	—
Corporate Services	11,286	946	22	241	—	1,209	—	61	2,379	390	724	2,320	—	—	—
Total	**59,596**	**34,356**	**2,125**	**8,750**	**60**	**45,291**	**100**	**2,487**	**2,379**	**4,216**	**1,114**	**3,030**	**—**	**—**	**237**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
209	**—**	**—**	**—**	**5,227**	**—**	**—**	**116**	**116**	**—**	**—**	**16**	**16**	**—**	**(1)**	**(1)**	**(1)**	**(3,052)**	**(3,053)**	**30,676**
29	**—**	**—**	**—**	**1,919**	**—**	**—**	**59**	**59**	**—**	**—**	**8**	**8**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**14,251**
—	**—**	**—**	**—**	**693**	**—**	**—**	**100**	**100**	**—**	**—**	**5**	**5**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**3,630**
310	**—**	**1,130**	**1,123**	**8,525**	**—**	**—**	**—**	**—**	**—**	**—**	**2,116**	**2,116**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**12,455**
3	—	—	—	91	—	—	—	—	—	—	—	—	—	—	—	—	—	—	699
307	—	1,130	1,123	8,434	—	—	—	—	—	—	2,116	2,116	—	(1)	(1)	(1)	(1)	(2)	11,756
548	**—**	**1,130**	**1,123**	**16,364**	**—**	**—**	**275**	**275**	**—**	**—**	**2,145**	**2,145**	**—**	**(4)**	**(4)**	**(4)**	**(3,055)**	**(3,059)**	**61,012**

MINISTRY OF POST-SECONDARY EDUCATION AND FUTURE SKILLS
($000)

VOTE 41 Ministry Operations

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Educational Institutions and Organizations	**3,116,407**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Student Services Programs	**73,697**	**5,304**	**—**	**1,348**	**—**	**6,652**	**—**	**28**	**—**	**500**	**687**	**200**	**50**	**—**	**—**
Private Training Institutions	**1**	**1,855**	**10**	**471**	**—**	**2,336**	**10**	**30**	**365**	**75**	**100**	**25**	**—**	**—**	**—**
Labour Market Development	**39,469**	**14,078**	**20**	**3,575**	**—**	**17,673**	**20**	**211**	**183**	**3,181**	**3,462**	**387**	**1,275**	**—**	**—**
Labour Market Strategic Planning	5,904	4,133	8	1,050	—	5,191	—	96	7	305	63	45	—	—	—
Labour Market Policy and Planning	3,429	2,974	4	755	—	3,733	20	24	62	2,477	2,424	217	1,275	—	—
Labour Market and Skills Training Programs	30,136	6,971	8	1,770	—	8,749	—	91	114	399	975	125	—	—	—
Immigration and Strategic Planning	**38,069**	**15,459**	**10**	**3,926**	**—**	**19,395**	**—**	**198**	**96**	**119**	**1,697**	**329**	**30**	**—**	**—**
Immigration Strategic Planning	348	248	2	63	—	313	—	16	—	14	3	9	—	—	—
Provincial Nominee Program	1	12,501	—	3,175	—	15,676	—	162	82	100	1,494	264	2	—	—
Workforce and Immigration	37,720	2,710	8	688	—	3,406	—	20	14	5	200	56	28	—	—
Transfers to Crown Corporations and Agencies	**106,960**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
SkilledTradesBC	106,960	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**29,263**	**18,690**	**66**	**4,779**	**78**	**23,613**	**40**	**278**	**682**	**1,220**	**1,716**	**506**	**750**	**19**	**8**
Minister's Office	845	502	—	160	78	740	—	96	—	—	10	22	—	—	—
Corporate Services	28,418	18,188	66	4,619	—	22,873	40	182	682	1,220	1,706	484	750	19	8
Total	**3,403,866**	**55,386**	**106**	**14,099**	**78**	**69,669**	**70**	**745**	**1,326**	**5,095**	**7,662**	**1,447**	**2,105**	**19**	**8**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
—	**—**	**—**	**—**	**—**	**7,860**	**3,222,325**	**40,058**	**3,270,243**	**—**	**—**	**1**	**1**	**—**	**(44,429)**	**(44,429)**	**(1)**	**(1)**	**(2)**	**3,225,813**
—	**—**	**—**	**4**	**1,469**	**54,382**	**9,166**	**5,047**	**68,595**	**—**	**—**	**15**	**15**	**—**	**(137)**	**(137)**	**(1)**	**(2,801)**	**(2,802)**	**73,792**
—	**—**	**300**	**305**	**1,210**	**—**	**—**	**—**	**—**	**—**	**—**	**20**	**20**	**—**	**(1)**	**(1)**	**(1)**	**(3,563)**	**(3,564)**	**1**
—	**—**	**605**	**12**	**9,336**	**—**	**—**	**124,983**	**124,983**	**—**	**—**	**2,690**	**2,690**	**—**	**(16,852)**	**(16,852)**	**(1)**	**(98,092)**	**(98,093)**	**39,737**
—	—	—	12	528	—	—	—	—	—	—	276	276	—	—	—	(1)	—	(1)	5,994
—	—	—	—	6,499	—	—	10,100	10,100	—	—	—	—	—	(16,852)	(16,852)	—	—	—	3,480
—	—	605	—	2,309	—	—	114,883	114,883	—	—	2,414	2,414	—	—	—	—	(98,092)	(98,092)	30,263
—	**—**	**—**	**66**	**2,535**	**—**	**—**	**35,446**	**35,446**	**—**	**—**	**328**	**328**	**—**	**(1)**	**(1)**	**(1)**	**(18,173)**	**(18,174)**	**39,529**
—	—	—	—	42	—	—	—	—	—	—	1	1	—	(1)	(1)	(1)	(1)	(2)	353
—	—	—	66	2,170	—	—	—	—	—	—	327	327	—	—	—	—	(18,172)	(18,172)	1
—	—	—	—	323	—	—	35,446	35,446	—	—	—	—	—	—	—	—	—	—	39,175
—	**—**	**—**	**—**	**—**	**—**	**—**	**107,221**	**107,221**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**107,221**
—	—	—	—	—	—	—	107,221	107,221	—	—	—	—	—	—	—	—	—	—	107,221
9	**—**	**601**	**60**	**5,889**	**—**	**—**	**800**	**800**	**—**	**—**	**67**	**67**	**—**	**(76)**	**(76)**	**(104)**	**(414)**	**(518)**	**29,775**
—	—	—	—	128	—	—	—	—	—	—	—	—	—	—	—	—	—	—	868
9	—	601	60	5,761	—	—	800	800	—	—	67	67	—	(76)	(76)	(104)	(414)	(518)	28,907
9	**—**	**1,506**	**447**	**20,439**	**62,242**	**3,231,491**	**313,555**	**3,607,288**	**—**	**—**	**3,121**	**3,121**	**—**	**(61,496)**	**(61,496)**	**(109)**	**(123,044)**	**(123,153)**	**3,515,868**

MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL
($000)

VOTE 42 Ministry Operations

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Corrections	**316,804**	**207,643**	**4,957**	**52,862**	**—**	**265,462**	**—**	**864**	**2,504**	**4,479**	**901**	**2,336**	**—**	**—**	**8,413**
Policing and Security	**541,647**	**17,975**	**25**	**4,566**	**—**	**22,566**	**—**	**212**	**642**	**1,647**	**446**	**809**	**—**	**—**	**449**
Community Safety and Victim Services	**88,310**	**9,666**	**83**	**2,455**	**—**	**12,204**	**—**	**69**	**91**	**429**	**820**	**232**	**—**	**—**	**—**
BC Coroners Service	**29,284**	**13,084**	**76**	**3,323**	**—**	**16,483**	**90**	**555**	**201**	**12,443**	**498**	**356**	**—**	**—**	**245**
RoadSafetyBC	**36,440**	**17,746**	**51**	**4,508**	**—**	**22,305**	**—**	**86**	**2,599**	**1,482**	**480**	**271**	**—**	**—**	**—**
Liquor and Cannabis Regulation	**8,275**	**14,061**	**40**	**3,572**	**—**	**17,673**	**—**	**321**	**472**	**417**	**1,515**	**518**	**—**	**—**	**19**
Liquor Regulation	1	8,811	20	2,238	—	11,069	—	221	147	300	525	300	—	—	5
Cannabis Regulation	8,274	5,250	20	1,334	—	6,604	—	100	325	117	990	218	—	—	14
Gaming Policy and Enforcement	**21,461**	**13,648**	**72**	**3,466**	**—**	**17,186**	**—**	**466**	**358**	**512**	**500**	**580**	**—**	**40**	**2**
Gaming Policy and Enforcement Operations	21,460	13,648	72	3,466	—	17,186	—	466	358	512	500	580	—	40	2
Distribution of Gaming Proceeds	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Cannabis and Corporate Policy	**3,597**	**2,593**	**—**	**659**	**—**	**3,252**	**—**	**44**	**109**	**100**	**3**	**35**	**—**	**—**	**—**
Office of the Fire Commissioner	**3,261**	**2,896**	**—**	**736**	**—**	**3,632**	**—**	**50**	**62**	**70**	**180**	**100**	**—**	**—**	**24**
Executive and Support Services	**18,827**	**8,648**	**27**	**2,247**	**102**	**11,024**	**—**	**221**	**166**	**130**	**4,475**	**262**	**—**	**—**	**5**
Ministers' Offices	810	537	—	178	102	817	—	128	—	—	10	22	—	—	3
Corporate Services	18,017	8,111	27	2,069	—	10,207	—	93	166	130	4,465	240	—	—	2
Total	**1,067,906**	**307,960**	**5,331**	**78,394**	**102**	**391,787**	**90**	**2,888**	**7,204**	**21,709**	**9,818**	**5,499**	**—**	**40**	**9,157**

Statutory Appropriations

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Civil Forfeiture Account	**437**	**838**	**—**	**213**	**—**	**1,051**	**—**	**30**	**3,229**	**—**	**25**	**55**	**—**	**90**	**—**
Corrections Work Program Account	**1,281**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**14**	**41**	**—**	**—**	**475**
Criminal Asset Management Fund	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Victim Surcharge Special Account	**13,504**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**15,222**	**838**	**—**	**213**	**—**	**1,051**	**—**	**30**	**3,229**	**—**	**39**	**96**	**—**	**90**	**475**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
974	**—**	**3,777**	**3,410**	**27,658**	**—**	**4,300**	**29,286**	**33,586**	**—**	**—**	**1,212**	**1,212**	**—**	**(385)**	**(385)**	**(1)**	**(2,280)**	**(2,281)**	**325,252**
208	**—**	**121**	**329**	**4,863**	**2,061**	**—**	**601,279**	**603,340**	**—**	**—**	**149**	**149**	**—**	**(1,585)**	**(1,585)**	**(1)**	**(52,250)**	**(52,251)**	**577,082**
—	**—**	**94**	**3**	**1,738**	**175**	**21,998**	**67,873**	**90,046**	**—**	**—**	**44**	**44**	**(9,816)**	**(2)**	**(9,818)**	**—**	**(300)**	**(300)**	**93,914**
77	**—**	**98**	**375**	**14,938**	**—**	**—**	**—**	**—**	**—**	**—**	**55**	**55**	**—**	**(101)**	**(101)**	**(1)**	**(1)**	**(2)**	**31,373**
15	**—**	**13**	**8**	**4,954**	**—**	**—**	**10,564**	**10,564**	**—**	**—**	**2,809**	**2,809**	**—**	**(1)**	**(1)**	**(1)**	**(4,138)**	**(4,139)**	**36,492**
248	**—**	**49**	**1,467**	**5,026**	**—**	**—**	**—**	**—**	**—**	**—**	**554**	**554**	**—**	**(1)**	**(1)**	**(1)**	**(14,861)**	**(14,862)**	**8,390**
170	—	49	749	2,466	—	—	—	—	—	—	229	229	—	(1)	(1)	(1)	(13,761)	(13,762)	1
78	—	—	718	2,560	—	—	—	—	—	—	325	325	—	—	—	—	(1,100)	(1,100)	8,389
8	**—**	**444**	**3**	**2,913**	**9,000**	**—**	**5,836**	**14,836**	**—**	**—**	**49**	**49**	**—**	**(1)**	**(1)**	**—**	**(12,772)**	**(12,772)**	**22,211**
8	—	444	3	2,913	—	—	5,836	5,836	—	—	49	49	—	(1)	(1)	—	(3,773)	(3,773)	22,210
—	—	—	—	—	9,000	—	—	9,000	—	—	—	—	—	—	—	—	(8,999)	(8,999)	1
—	**—**	**—**	**—**	**291**	**100**	**—**	**—**	**100**	**—**	**—**	**2**	**2**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**3,642**
62	**—**	**53**	**146**	**747**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**(1)**	**(1)**	**—**	**—**	**—**	**4,378**
153	**—**	**2,452**	**2,321**	**10,185**	**—**	**—**	**—**	**—**	**—**	**—**	**3,302**	**3,302**	**—**	**(5,283)**	**(5,283)**	**(1)**	**(1)**	**(2)**	**19,226**
—	—	5	—	168	—	—	—	—	—	—	—	—	—	—	—	—	—	—	985
153	—	2,447	2,321	10,017	—	—	—	—	—	—	3,302	3,302	—	(5,283)	(5,283)	(1)	(1)	(2)	18,241
1,745	**—**	**7,101**	**8,062**	**73,313**	**11,336**	**26,298**	**714,838**	**752,472**	**—**	**—**	**8,176**	**8,176**	**(9,816)**	**(7,361)**	**(17,177)**	**(7)**	**(86,604)**	**(86,611)**	**1,121,960**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
—	**—**	**—**	**1**	**3,430**	**10,000**	**—**	**—**	**10,000**	**—**	**—**	**500**	**500**	**—**	**—**	**—**	**—**	**(14,544)**	**(14,544)**	**437**
115	**—**	**60**	**—**	**705**	**—**	**—**	**476**	**476**	**—**	**—**	**100**	**100**	**—**	**—**	**—**	**—**	**—**	**—**	**1,281**
—	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
—	**—**	**—**	**—**	**—**	**2,000**	**—**	**—**	**2,000**	**11,504**	**—**	**—**	**11,504**	**—**	**—**	**—**	**—**	**—**	**—**	**13,504**
115	**—**	**60**	**1**	**4,135**	**12,000**	**—**	**476**	**12,476**	**11,504**	**—**	**600**	**12,104**	**—**	**—**	**—**	**—**	**(14,544)**	**(14,544)**	**15,222**

MINISTRY OF SOCIAL DEVELOPMENT AND POVERTY REDUCTION
($000)

VOTE 43 Ministry Operations

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Income Assistance	**3,502,169**	**136,636**	**—**	**34,705**	**—**	**171,341**	**—**	**961**	**1,648**	**3,026**	**33,941**	**3,591**	**—**	**—**	**—**
Income Assistance - Program Management	194,598	134,934	—	34,273	—	169,207	—	961	1,648	3,026	33,941	3,581	—	—	—
Temporary Assistance	703,312	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Disability Assistance	2,103,535	1,702	—	432	—	2,134	—	—	—	—	—	—	—	—	—
Supplementary Assistance	500,724	—	—	—	—	—	—	—	—	—	—	10	—	—	—
Employment	**30,897**	**16,560**	**—**	**4,206**	**—**	**20,766**	**—**	**75**	**30**	**25**	**259**	**217**	**—**	**—**	**—**
Employment Programs	30,896	1,561	—	396	—	1,957	—	—	—	—	—	—	—	—	—
Labour Market Development Agreement	1	14,999	—	3,810	—	18,809	—	75	30	25	259	217	—	—	—
Community Living Services	**1,626,906**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Employment and Assistance Appeal Tribunal	**1,945**	**876**	**23**	**222**	**—**	**1,121**	**519**	**22**	**—**	**150**	**12**	**130**	**—**	**5**	**—**
Executive and Support Services	**14,055**	**8,329**	**110**	**2,154**	**96**	**10,689**	**233**	**227**	**2**	**60**	**302**	**780**	**—**	**—**	**—**
Minister's Office	941	614	—	195	96	905	—	81	—	—	10	24	—	—	—
Corporate Services	13,114	7,715	110	1,959	—	9,784	233	146	2	60	292	756	—	—	—
Total	**5,175,972**	**162,401**	**133**	**41,287**	**96**	**203,917**	**752**	**1,285**	**1,680**	**3,261**	**34,514**	**4,718**	**—**	**5**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
312	**—**	**13,615**	**68**	**57,162**	**4,504**	**3,543,953**	**162,495**	**3,710,952**	**—**	**—**	**4,240**	**4,240**	**—**	**(29,882)**	**(29,882)**	**—**	**(20,914)**	**(20,914)**	**3,892,899**
312	—	13,615	68	57,152	—	—	35	35	—	—	100	100	—	(29,880)	(29,880)	—	(150)	(150)	196,464
—	—	—	—	—	—	965,999	—	965,999	—	—	1,101	1,101	—	(1)	(1)	—	(550)	(550)	966,549
—	—	—	—	—	—	2,215,311	—	2,215,311	—	—	1	1	—	—	—	—	(13,014)	(13,014)	2,204,432
—	—	—	—	10	4,504	362,643	162,460	529,607	—	—	3,038	3,038	—	(1)	(1)	—	(7,200)	(7,200)	525,454
48	**—**	**18**	**1,758**	**2,430**	**—**	**—**	**290,471**	**290,471**	**—**	**—**	**14,867**	**14,867**	**—**	**(1,204)**	**(1,204)**	**—**	**(296,204)**	**(296,204)**	**31,126**
—	—	—	—	—	—	—	29,168	29,168	—	—	—	—	—	—	—	—	—	—	31,125
48	—	18	1,758	2,430	—	—	261,303	261,303	—	—	14,867	14,867	—	(1,204)	(1,204)	—	(296,204)	(296,204)	1
—	**—**	**—**	**—**	**—**	**—**	**—**	**1,806,808**	**1,806,808**	**—**	**—**	**1**	**1**	**—**	**—**	**—**	**—**	**(1)**	**(1)**	**1,806,808**
—	**—**	**—**	**—**	**838**	**—**	**—**	**—**	**—**	**—**	**—**	**1**	**1**	**—**	**(1)**	**(1)**	**—**	**—**	**—**	**1,959**
200	**—**	**200**	**200**	**2,204**	**—**	**—**	**—**	**—**	**—**	**—**	**1,472**	**1,472**	**—**	**(1)**	**(1)**	**—**	**(40)**	**(40)**	**14,324**
—	—	—	—	115	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,020
200	—	200	200	2,089	—	—	—	—	—	—	1,472	1,472	—	(1)	(1)	—	(40)	(40)	13,304
560	**—**	**13,833**	**2,026**	**62,634**	**4,504**	**3,543,953**	**2,259,774**	**5,808,231**	**—**	**—**	**20,581**	**20,581**	**—**	**(31,088)**	**(31,088)**	**—**	**(317,159)**	**(317,159)**	**5,747,116**

MINISTRY OF TOURISM, ARTS, CULTURE AND SPORT
($000)

VOTE 44 Ministry Operations

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Tourism Sector Strategy	**25,908**	**7,073**	**40**	**1,796**	**—**	**8,909**	**5**	**79**	**—**	**142**	**87**	**51**	**—**	**1**	**—**
Arts and Culture	**41,417**	**4,663**	**10**	**1,184**	**—**	**5,857**	**45**	**47**	**6**	**113**	**209**	**102**	**—**	**—**	**—**
Arts and Culture	38,965	2,733	6	694	—	3,433	45	37	6	113	174	82	—	—	—
Community Gaming Grants	2,452	1,930	4	490	—	2,424	—	10	—	—	35	20	—	—	—
Sport and Creative Sector	**27,117**	**4,068**	**—**	**1,033**	**—**	**5,101**	**—**	**174**	**421**	**535**	**72**	**151**	**—**	**—**	**1**
Sport	23,480	3,739	—	949	—	4,688	—	165	420	520	70	150	—	—	1
Creative Sector	3,637	329	—	84	—	413	—	9	1	15	2	1	—	—	—
Transfers to Crown Corporations and Agencies	**86,581**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
BC Games Society	2,228	—	—	—	—	—	—	—	—	—	—	—	—	—	—
B.C. Pavilion Corporation	8,388	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Destination BC Corp.	56,268	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Knowledge Network Corporation	6,611	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Royal British Columbia Museum	13,086	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**2,504**	**1,465**	**—**	**403**	**78**	**1,946**	**—**	**175**	**—**	**87**	**117**	**70**	**—**	**—**	**36**
Minister's Office	852	515	—	163	78	756	—	136	—	—	10	22	—	—	—
Corporate Services	1,652	950	—	240	—	1,190	—	39	—	87	107	48	—	—	36
Total	**183,527**	**17,269**	**50**	**4,416**	**78**	**21,813**	**50**	**475**	**427**	**877**	**485**	**374**	**—**	**1**	**37**

Statutory Appropriations

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
BC Arts and Culture Endowment special account	**4,230**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Physical Fitness and Amateur Sports Fund	**1,200**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**5,430**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
—	**—**	**28**	**—**	**393**	**3,200**	**—**	**18,148**	**21,348**	**—**	**—**	**11**	**11**	**—**	**(1)**	**(1)**	**(1)**	**(4,546)**	**(4,547)**	**26,113**
—	**—**	**—**	**—**	**522**	**166,171**	**—**	**9,092**	**175,263**	**—**	**—**	**8**	**8**	**(1)**	**(1)**	**(2)**	**(1)**	**(140,001)**	**(140,002)**	**41,646**
—	—	—	—	457	26,171	—	9,092	35,263	—	—	7	7	(1)	(1)	(2)	(1)	(1)	(2)	39,156
—	—	—	—	65	140,000	—	—	140,000	—	—	1	1	—	—	—	—	(140,000)	(140,000)	2,490
3	**—**	**33**	**—**	**1,390**	**6,029**	**—**	**15,454**	**21,483**	**—**	**—**	**3**	**3**	**(1)**	**(1)**	**(2)**	**(1)**	**(735)**	**(736)**	**27,239**
3	—	33	—	1,362	6,029	—	12,239	18,268	—	—	3	3	(1)	(1)	(2)	(1)	(734)	(735)	23,584
—	—	—	—	28	—	—	3,215	3,215	—	—	—	—	—	—	—	—	(1)	(1)	3,655
—	**—**	**—**	**—**	**—**	**6,611**	**—**	**81,821**	**88,432**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**88,432**
—	—	—	—	—	—	—	2,242	2,242	—	—	—	—	—	—	—	—	—	—	2,242
—	—	—	—	—	—	—	9,897	9,897	—	—	—	—	—	—	—	—	—	—	9,897
—	—	—	—	—	—	—	56,431	56,431	—	—	—	—	—	—	—	—	—	—	56,431
—	—	—	—	—	6,611	—	—	6,611	—	—	—	—	—	—	—	—	—	—	6,611
—	—	—	—	—	—	—	13,251	13,251	—	—	—	—	—	—	—	—	—	—	13,251
187	**—**	**—**	**—**	**672**	**—**	**—**	**—**	**—**	**—**	**—**	**3**	**3**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**2,618**
—	—	—	—	168	—	—	—	—	—	—	—	—	—	—	—	—	—	—	924
187	—	—	—	504	—	—	—	—	—	—	3	3	—	(1)	(1)	(1)	(1)	(2)	1,694
190	**—**	**61**	**—**	**2,977**	**182,011**	**—**	**124,515**	**306,526**	**—**	**—**	**25**	**25**	**(2)**	**(4)**	**(6)**	**(4)**	**(145,283)**	**(145,287)**	**186,048**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
—	**—**	**—**	**—**	**—**	**4,229**	**—**	**—**	**4,229**	**1**	**—**	**—**	**1**	**—**	**—**	**—**	**—**	**—**	**—**	**4,230**
—	**—**	**—**	**—**	**—**	**—**	**—**	**1,199**	**1,199**	**1**	**—**	**—**	**1**	**—**	**—**	**—**	**—**	**—**	**—**	**1,200**
—	**—**	**—**	**—**	**—**	**4,229**	**—**	**1,199**	**5,428**	**2**	**—**	**—**	**2**	**—**	**—**	**—**	**—**	**—**	**—**	**5,430**

MINISTRY OF TRANSPORTATION AND TRANSIT
($000)

VOTE 45 Ministry Operations

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Transportation and Infrastructure Improvements	**28,497**	**71,189**	**101**	**18,081**	**—**	**89,371**	**—**	**5,777**	**4,703**	**469,436**	**11,646**	**2,343**	**—**	**11**	**351,448**
Transportation Policy and Programs	24,494	4,467	—	1,134	—	5,601	—	48	12	341	32	120	—	—	—
Transportation Investments	1	60,048	76	15,253	—	75,377	—	5,524	4,250	465,472	8,760	2,028	—	8	348,310
Partnerships	1	2,274	—	577	—	2,851	—	85	387	3,392	1,158	87	—	3	3,138
Port and Airport Development	2,832	2,116	25	537	—	2,678	—	45	22	38	20	65	—	—	—
Enhancing Economic Development	1,169	2,284	—	580	—	2,864	—	75	32	193	1,676	43	—	—	—
Public Transportation	**373,351**	**4,923**	**8**	**1,251**	**—**	**6,182**	**—**	**132**	**551**	**364,577**	**174**	**135**	**—**	**—**	**400,368**
Public Transit	165,437	4,923	8	1,251	—	6,182	—	132	551	364,577	174	135	—	—	147,596
Coastal Ferry Services	207,914	—	—	—	—	—	—	—	—	—	—	—	—	—	252,772
Highway Operations	**705,235**	**48,016**	**1,631**	**12,371**	**—**	**62,018**	**—**	**1,530**	**15**	**1,769**	**7,595**	**1,050**	**—**	**98**	**718,561**
Maintenance and Operations	642,980	24,527	1,426	6,405	—	32,358	—	878	15	1,675	5,672	706	—	58	668,866
Commercial Vehicle Safety and Enforcement	32,257	22,640	205	5,751	—	28,596	—	632	—	15	1,919	333	—	40	303
Inland Ferries	29,998	849	—	215	—	1,064	—	20	—	79	4	11	—	—	49,392
Commercial Transportation Regulation	**1,969**	**4,387**	**2**	**1,115**	**—**	**5,504**	**—**	**133**	**50**	**1**	**847**	**96**	**—**	**—**	**10**
Container Trucking Commissioner	1	610	—	155	—	765	—	25	50	1	12	35	—	—	10
Passenger Transportation Branch	1,968	3,777	2	960	—	4,739	—	108	—	—	835	61	—	—	—
Executive and Support Services	**26,387**	**20,978**	**32**	**5,389**	**78**	**26,477**	**—**	**527**	**4,643**	**2,271**	**4,565**	**680**	**—**	**5**	**5**
Minister's Office	1,082	795	—	234	78	1,107	—	121	—	—	10	23	—	—	—
Corporate Services	25,305	20,183	32	5,155	—	25,370	—	406	4,643	2,271	4,555	657	—	5	5
Total	**1,135,439**	**149,493**	**1,774**	**38,207**	**78**	**189,552**	**—**	**8,099**	**9,962**	**838,054**	**24,827**	**4,304**	**—**	**114**	**1,470,392**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
42,505	**2,048,464**	**—**	**1,221**	**2,937,554**	**—**	**—**	**36,498**	**36,498**	**—**	**—**	**525**	**525**	**—**	**(1)**	**(1)**	**(3,030,852)**	**(4,538)**	**(3,035,390)**	**28,557**
—	—	—	—	553	—	—	20,065	20,065	—	—	15	15	—	—	—	(1,108)	(622)	(1,730)	24,504
42,505	2,039,352	—	10	2,916,219	—	—	8,433	8,433	—	—	285	285	—	(1)	(1)	(2,996,811)	(3,501)	(3,000,312)	1
—	9,112	—	1,211	18,573	—	—	—	—	—	—	204	204	—	—	—	(21,212)	(415)	(21,627)	1
—	—	—	—	190	—	—	8,000	8,000	—	—	4	4	—	—	—	(8,000)	—	(8,000)	2,872
—	—	—	—	2,019	—	—	—	—	—	—	17	17	—	—	—	(3,721)	—	(3,721)	1,179
1	**1,586,722**	**—**	**—**	**2,352,660**	**—**	**—**	**628,274**	**628,274**	**—**	**—**	**4**	**4**	**—**	**(12,033)**	**(12,033)**	**(2,246,472)**	**(332,980)**	**(2,579,452)**	**395,635**
1	1,586,722	—	—	2,099,888	—	—	628,274	628,274	—	—	4	4	—	(1)	(1)	(2,246,472)	(300,154)	(2,546,626)	187,721
—	—	—	—	252,772	—	—	—	—	—	—	—	—	—	(12,032)	(12,032)	—	(32,826)	(32,826)	207,914
2,864	**56,012**	**5,477**	**619**	**795,590**	**—**	**—**	**—**	**—**	**—**	**—**	**509**	**509**	**—**	**(1)**	**(1)**	**(113,356)**	**(6,015)**	**(119,371)**	**738,745**
182	56,012	3,999	271	738,334	—	—	—	—	—	—	292	292	—	(1)	(1)	(92,808)	(1,760)	(94,568)	676,415
2,682	—	1,478	348	7,750	—	—	—	—	—	—	216	216	—	—	—	—	(4,255)	(4,255)	32,307
—	—	—	—	49,506	—	—	—	—	—	—	1	1	—	—	—	(20,548)	—	(20,548)	30,023
363	**—**	**765**	**80**	**2,345**	**—**	**—**	**6,822**	**6,822**	**—**	**—**	**13**	**13**	**—**	**(1)**	**(1)**	**—**	**(12,704)**	**(12,704)**	**1,979**
—	—	—	80	213	—	—	—	—	—	—	—	—	—	—	—	—	(977)	(977)	1
363	—	765	—	2,132	—	—	6,822	6,822	—	—	13	13	—	(1)	(1)	—	(11,727)	(11,727)	1,978
25	**—**	**1**	**190**	**12,912**	**—**	**—**	**—**	**—**	**—**	**—**	**212**	**212**	**—**	**(1,956)**	**(1,956)**	**(10,150)**	**(595)**	**(10,745)**	**26,900**
—	—	—	—	154	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,261
25	—	1	190	12,758	—	—	—	—	—	—	212	212	—	(1,956)	(1,956)	(10,150)	(595)	(10,745)	25,639
45,758	**3,691,198**	**6,243**	**2,110**	**6,101,061**	**—**	**—**	**671,594**	**671,594**	**—**	**—**	**1,263**	**1,263**	**—**	**(13,992)**	**(13,992)**	**(5,400,830)**	**(356,832)**	**(5,757,662)**	**1,191,816**

MINISTRY OF WATER, LAND AND RESOURCE STEWARDSHIP
($000)

VOTE 46 Ministry Operations

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Land Use Planning and Cumulative Effects	**39,724**	**19,504**	**111**	**4,953**	**—**	**24,568**	**—**	**323**	**—**	**1,362**	**160**	**179**	**—**	**1**	**70**
Resource Stewardship	**37,547**	**20,002**	**66**	**5,081**	**—**	**25,149**	**—**	**329**	**—**	**4,358**	**149**	**313**	**—**	**2**	**141**
Water, Fisheries and Coast	**22,460**	**13,578**	**56**	**3,447**	**—**	**17,081**	**—**	**262**	**—**	**13,345**	**99**	**440**	**—**	**—**	**74**
Natural Resource Information and Digital Services	**29,716**	**32,952**	**50**	**8,369**	**—**	**41,371**	**—**	**183**	**—**	**3,425**	**6,687**	**429**	**—**	**1**	**26**
Reconciliation, Lands and Natural Resource Policy	**14,874**	**7,234**	**1**	**1,838**	**—**	**9,073**	**—**	**243**	**—**	**4,701**	**42**	**130**	**—**	**—**	**6**
Permitting Transformation	**44,523**	**33,389**	**17**	**8,482**	**—**	**41,888**	**—**	**649**	**—**	**716**	**365**	**726**	**—**	**1**	**133**
Executive and Support Services	**30,105**	**26,218**	**694**	**6,684**	**60**	**33,656**	**—**	**267**	**—**	**968**	**12,735**	**3,374**	**—**	**—**	**278**
Minister's Office	876	587	—	172	60	819	—	100	—	—	12	17	—	—	—
Corporate Services	29,229	25,631	694	6,512	—	32,837	—	167	—	968	12,723	3,357	—	—	278
Total	**218,949**	**152,877**	**995**	**38,854**	**60**	**192,786**	**—**	**2,256**	**—**	**28,875**	**20,237**	**5,591**	**—**	**5**	**728**

Statutory Appropriations

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Crown Land special account	**500**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**500**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
50	**—**	**41**	**—**	**2,186**	**—**	**—**	**15,134**	**15,134**	**—**	**—**	**8**	**8**	**—**	**(88)**	**(88)**	**(1)**	**(1,890)**	**(1,891)**	**39,917**
300	**—**	**30**	**4**	**5,626**	**42**	**—**	**7,980**	**8,022**	**—**	**—**	**8**	**8**	**—**	**(108)**	**(108)**	**(1)**	**(935)**	**(936)**	**37,761**
149	**—**	**30**	**4**	**14,403**	**233**	**—**	**1,235**	**1,468**	**—**	**—**	**50,006**	**50,006**	**—**	**(87)**	**(87)**	**(1)**	**(60,262)**	**(60,263)**	**22,608**
16	**—**	**118**	**—**	**10,885**	**—**	**—**	**5**	**5**	**—**	**—**	**18**	**18**	**—**	**(20,468)**	**(20,468)**	**—**	**(1,677)**	**(1,677)**	**30,134**
15	**—**	**5**	**—**	**5,142**	**—**	**—**	**750**	**750**	**—**	**—**	**2**	**2**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**14,964**
391	**47**	**—**	**—**	**3,028**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**44,913**
1,111	**—**	**1,207**	**200**	**20,140**	**—**	**—**	**—**	**—**	**—**	**—**	**1,748**	**1,748**	**—**	**(25,021)**	**(25,021)**	**(1)**	**(1)**	**(2)**	**30,521**
—	—	—	—	129	—	—	—	—	—	—	31	31	—	—	—	—	—	—	979
1,111	—	1,207	200	20,011	—	—	—	—	—	—	1,717	1,717	—	(25,021)	(25,021)	(1)	(1)	(2)	29,542
2,032	**47**	**1,431**	**208**	**61,410**	**275**	**—**	**25,104**	**25,379**	**—**	**—**	**51,790**	**51,790**	**—**	**(45,774)**	**(45,774)**	**(6)**	**(64,767)**	**(64,773)**	**220,818**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
—	**—**	**—**	**—**	**—**	**97,181**	**—**	**—**	**97,181**	**—**	**—**	**500**	**500**	**—**	**—**	**—**	**—**	**(97,181)**	**(97,181)**	**500**
—	**—**	**—**	**—**	**—**	**97,181**	**—**	**—**	**97,181**	**—**	**—**	**500**	**500**	**—**	**—**	**—**	**—**	**(97,181)**	**(97,181)**	**500**

MANAGEMENT OF PUBLIC FUNDS AND DEBT
($000)

VOTE 47 Management of Public Funds and Debt

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Borrowing for Government Operating and Capital Funding	**1,976,471**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Borrowing for Relending to Government Bodies	**1**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Financial Agreements Entered into on Behalf of Government Bodies	**1**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Warehouse Borrowing Program	**1**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**1,976,474**	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
—	—	—	—	—	—	—	—	—	—	**2,746,917**	**15,700**	**2,762,617**	—	—	—	**(500)**	—	**(500)**	**2,762,117**
—	—	—	—	—	—	—	—	—	—	—	**2,147,600**	**2,147,600**	—	—	—	**(927,100)**	**(1,220,499)**	**(2,147,599)**	**1**
—	—	—	—	—	—	—	—	—	—	—	**1**	**1**	—	—	—	—	—	—	**1**
—	—	—	—	—	—	—	—	—	—	—	**1**	**1**	—	—	—	—	—	—	**1**
—	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**2,746,917**	**2,163,302**	**4,910,219**	**—**	**—**	**—**	**(927,600)**	**(1,220,499)**	**(2,148,099)**	**2,762,120**

OTHER APPROPRIATIONS
($000)

VOTE 48 Contingencies

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
General Programs	**3,885,000**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**3,885,000**	—	—	—	—	—	—	—	—	—	—	—	—	—	—

VOTE 49 Capital Funding

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Capital Funding	**6,665,197**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Schools	1,046,194	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Health Facilities	3,529,550	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Housing	735,275	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Post-secondary Institutions	1,107,256	—	—	—	—	—	—	—	—	—	—	—	—	—	—
B.C. Pavilion Corporation	10,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Royal British Columbia Museum	136,922	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Other Capital Projects	100,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**6,665,197**	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	**4,000,001**	**4,000,001**	—	—	—	—	**(1)**	**(1)**	**4,000,000**
—	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**4,000,001**	**4,000,001**	**—**	**—**	**—**	**—**	**(1)**	**(1)**	**4,000,000**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
—	**—**	**—**	**—**	**—**	**—**	**—**	**7,258,544**	**7,258,544**	**—**	**—**	**7**	**7**	**—**	**—**	**—**	**—**	**(7)**	**(7)**	**7,258,544**
—	—	—	—	—	—	—	1,389,634	1,389,634	—	—	1	1	—	—	—	—	(1)	(1)	1,389,634
—	—	—	—	—	—	—	3,997,516	3,997,516	—	—	1	1	—	—	—	—	(1)	(1)	3,997,516
—	—	—	—	—	—	—	688,425	688,425	—	—	1	1	—	—	—	—	(1)	(1)	688,425
—	—	—	—	—	—	—	929,646	929,646	—	—	1	1	—	—	—	—	(1)	(1)	929,646
—	—	—	—	—	—	—	59,222	59,222	—	—	1	1	—	—	—	—	(1)	(1)	59,222
—	—	—	—	—	—	—	94,101	94,101	—	—	1	1	—	—	—	—	(1)	(1)	94,101
—	—	—	—	—	—	—	100,000	100,000	—	—	1	1	—	—	—	—	(1)	(1)	100,000
—	**—**	**—**	**—**	**—**	**—**	**—**	**7,258,544**	**7,258,544**	**—**	**—**	**7**	**7**	**—**	**—**	**—**	**—**	**(7)**	**(7)**	**7,258,544**

OTHER APPROPRIATIONS
($000)

VOTE 50 Commissions on Collection of Public Funds

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Commissions on Collection of Public Funds	**89,568**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Agriculture and Food	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Attorney General	400	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Children and Family Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Citizens' Services	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Education and Child Care	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Emergency Management and Climate Readiness	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Energy and Climate Solutions	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Environment and Parks	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Finance	81,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Forests	366	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Health	946	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Housing and Municipal Affairs	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Indigenous Relations and Reconciliation	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Infrastructure	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Jobs, Economic Development and Innovation	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Labour	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Mining and Critical Minerals	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Post-Secondary Education and Future Skills	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Public Safety and Solicitor General	5,480	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Social Development and Poverty Reduction	480	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Tourism, Arts, Culture and Sport	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Transportation and Transit	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Water, Land and Resource Stewardship	881	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Recoveries	**(89,567)**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**1**	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	**91,770**	**91,770**	—	—	—	—	—	—	**91,770**
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	400	400	—	—	—	—	—	—	400
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	83,000	83,000	—	—	—	—	—	—	83,000
—	—	—	—	—	—	—	—	—	—	—	366	366	—	—	—	—	—	—	366
—	—	—	—	—	—	—	—	—	—	—	946	946	—	—	—	—	—	—	946
—	—	—	—	—	—	—	—	—	—	—	2	2	—	—	—	—	—	—	2
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	5,680	5,680	—	—	—	—	—	—	5,680
—	—	—	—	—	—	—	—	—	—	—	480	480	—	—	—	—	—	—	480
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	881	881	—	—	—	—	—	—	881
—	—	—	—	—	—	—	—	—	—	—	**1**	**1**	—	—	—	**(91,770)**	—	**(91,770)**	**(91,769)**
—	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**91,771**	**91,771**	**—**	**—**	**—**	**(91,770)**	**—**	**(91,770)**	**1**

OTHER APPROPRIATIONS
($000)

VOTE 51 Allowances for Doubtful Revenue Accounts

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Allowances for Doubtful Revenue Accounts	**61,962**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Agriculture and Food	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Attorney General	2,437	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Children and Family Development	50	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Citizens' Services	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Education and Child Care	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Emergency Management and Climate Readiness	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Energy and Climate Solutions	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Environment and Parks	50	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Finance	36,800	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Forests	5,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Health	4,502	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Housing and Municipal Affairs	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Indigenous Relations and Reconciliation	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Infrastructure	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Jobs, Economic Development and Innovation	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Labour	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Mining and Critical Minerals	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Post-Secondary Education and Future Skills	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Public Safety and Solicitor General	4,470	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Social Development and Poverty Reduction	8,029	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Tourism, Arts, Culture and Sport	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Transportation and Transit	10	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Water, Land and Resource Stewardship	602	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Recoveries	**(61,961)**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**1**	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	**107,978**	**107,978**	—	—	—	—	—	—	**107,978**
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	2,437	2,437	—	—	—	—	—	—	2,437
—	—	—	—	—	—	—	—	—	—	—	50	50	—	—	—	—	—	—	50
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	50	50	—	—	—	—	—	—	50
—	—	—	—	—	—	—	—	—	—	—	82,814	82,814	—	—	—	—	—	—	82,814
—	—	—	—	—	—	—	—	—	—	—	5,000	5,000	—	—	—	—	—	—	5,000
—	—	—	—	—	—	—	—	—	—	—	4,502	4,502	—	—	—	—	—	—	4,502
—	—	—	—	—	—	—	—	—	—	—	2	2	—	—	—	—	—	—	2
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	4,470	4,470	—	—	—	—	—	—	4,470
—	—	—	—	—	—	—	—	—	—	—	8,029	8,029	—	—	—	—	—	—	8,029
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	10	10	—	—	—	—	—	—	10
—	—	—	—	—	—	—	—	—	—	—	602	602	—	—	—	—	—	—	602
—	—	—	—	—	—	—	—	—	—	—	**1**	**1**	—	—	—	**(107,978)**	—	**(107,978)**	**(107,977)**
—	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**107,979**	**107,979**	**—**	**—**	**—**	**(107,978)**	**—**	**(107,978)**	**1**

OTHER APPROPRIATIONS
($000)

VOTE 52 Tax Transfers

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Personal Tax Transfers	**2,223,000**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Climate Action Tax Credit	1,022,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
BC Family Benefit	664,800	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Renters Tax Credit	279,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Sales Tax Credit	50,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Small Business Venture Capital Tax Credit	40,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Other Personal Income Tax Credits	167,200	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Tax Transfers	**1,269,000**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Film and Television Tax Credit	162,500	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Production Services Tax Credit	746,800	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Scientific Research and Experimental Development Tax Credit	116,300	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Interactive Digital Media Tax Credit	140,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Clean Buildings Tax Credit	20,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Other Corporate Income Tax Credits	83,400	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**3,492,000**	—	—	—	—	—	—	—	—	—	—	—	—	—	—

VOTE 53 Forest Practices Board

Description	Total 2024/25 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Forest Practices Board	**3,991**	**2,214**	—	**562**	—	**2,776**	**90**	**155**	—	**175**	**400**	**130**	—	**10**	—
Total	**3,991**	**2,214**	—	**562**	—	**2,776**	**90**	**155**	—	**175**	**400**	**130**	—	**10**	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
—	—	—	—	—	—	**2,037,000**	—	**2,037,000**	—	—	—	—	—	—	—	—	—	—	**2,037,000**
—	—	—	—	—	—	1,025,000	—	1,025,000	—	—	—	—	—	—	—	—	—	—	1,025,000
—	—	—	—	—	—	582,000	—	582,000	—	—	—	—	—	—	—	—	—	—	582,000
—	—	—	—	—	—	206,000	—	206,000	—	—	—	—	—	—	—	—	—	—	206,000
—	—	—	—	—	—	45,000	—	45,000	—	—	—	—	—	—	—	—	—	—	45,000
—	—	—	—	—	—	45,000	—	45,000	—	—	—	—	—	—	—	—	—	—	45,000
—	—	—	—	—	—	134,000	—	134,000	—	—	—	—	—	—	—	—	—	—	134,000
—	—	—	—	—	—	**1,371,000**	—	**1,371,000**	—	—	—	—	—	—	—	—	—	—	**1,371,000**
—	—	—	—	—	—	162,500	—	162,500	—	—	—	—	—	—	—	—	—	—	162,500
—	—	—	—	—	—	861,800	—	861,800	—	—	—	—	—	—	—	—	—	—	861,800
—	—	—	—	—	—	121,300	—	121,300	—	—	—	—	—	—	—	—	—	—	121,300
—	—	—	—	—	—	141,300	—	141,300	—	—	—	—	—	—	—	—	—	—	141,300
—	—	—	—	—	—	1,000	—	1,000	—	—	—	—	—	—	—	—	—	—	1,000
—	—	—	—	—	—	83,100	—	83,100	—	—	—	—	—	—	—	—	—	—	83,100
—	**—**	**—**	**—**	**—**	**—**	**3,408,000**	**—**	**3,408,000**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**3,408,000**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2025/26 Operating Expenses
167	**—**	**—**	**259**	**1,386**	**—**	**—**	**—**	**—**	**—**	**—**	**3**	**3**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**4,162**
167	**—**	**—**	**259**	**1,386**	**—**	**—**	**—**	**—**	**—**	**—**	**3**	**3**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**4,162**

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EXPLANATORY NOTES ON THE GROUP ACCOUNT CLASSIFICATIONS

OPERATING EXPENSES

Consolidated Revenue Fund operating expenses are presented in the Estimates and the Supplement to the Estimates based on a group account classification system. Each group account represents a broad category of expenses and is composed of several specific components termed standard object of expense. These specific components are presented in the Supplement to the Estimates and are then aggregated into the group account classification totals shown in the Estimates. This group account classification system is described below.

SALARIES AND BENEFITS

50 *Base Salaries* – includes the cost of the base salaries, overtime pay, and lump sum payments for all permanent and temporary direct employees of the government.

51 *Supplementary Salary Costs* – includes the cost of extra pay for certain types of work, such as shift differentials, premiums, and allowances.

52 *Employee Benefits* – includes the cost of employer contributions to employee benefit plans, pensions, and other expenses related to employee salaries. Other benefits paid by the employer, such as relocation and transfer expenses, are also included.

54 *Legislative Salaries and Indemnities* – includes the cost of the annual Members of the Legislative Assembly (MLA) indemnity and supplementary salaries as authorized under section 4 of the *Members' Remuneration and Pensions Act*. Salaries for the officers of the Legislature are also included.

OPERATING COSTS

55 *Boards, Commissions and Courts – Fees and Expenses* – includes fees paid to board and commission members, juries and witnesses, and related travel and out-of-pocket expenses.

57 *Public Servant Travel* – includes travel expenses of direct government employees and officials on government business, including prescribed allowances.

59 *Centralized Management Support Services* – includes central agency charges to ministries for services such as legal services.

60 *Professional Services* – includes fees and expenses for professional services rendered directly to government for the provision of goods and services in the delivery of government programs, the provision of goods or services that are required by statute or legislation and are billed directly to the government, and the provision of goods or services that will assist in the development of policy and/or programs or improve/change the delivery of programs, such as management consulting services.

63 *Information Systems – Operating* – includes all contract fees and costs related to data, voice, image, and text processing operations and services, such as data and word processing, data communications charges, supplies, repairs, maintenance, and short-term rentals of information processing equipment.

65 *Office and Business Expenses* – includes supplies and services required for the operation of offices.

67 *Informational Advertising and Publications* – includes costs associated with non-statutory advertising and general publications.

68 *Statutory Advertising and Publications* – includes costs associated with special notices and publications required by statute and regulations.

69 *Utilities, Materials and Supplies* – includes the cost of services such as the supply of water and electricity, materials, and supplies required for normal operation of government services and food for institutions.

70 *Operating Equipment and Vehicles* – includes the costs associated with the repair and maintenance of government vehicles and operating machinery and equipment.

72 *Non-Capital Roads and Bridges* – includes highway costs recovered from the BC Transportation Financing Authority, costs for minor enhancements to capitalized infrastructure, as well as non-highway road costs.

73 *Amortization* – includes the amortization of the cost of capital assets and prepaid capital advances over their useful lives.

75 *Building Occupancy Charges* – includes payments to the private sector for the rental and/or maintenance of buildings and office accommodation, including tenant improvements that do not meet the criteria for capitalization.

GOVERNMENT TRANSFERS

77 *Transfers – Grants* – includes payments to individuals, businesses, non-profit associations, and other entities which may include stipulations as to the use of the funds and which are not entitlements or shared cost arrangements.

79 *Transfers – Entitlements* – includes payments to individuals, businesses, and other entities where eligible recipients must be paid under statute or regulation once they meet all eligibility criteria, if any, outlined in the statute or regulation.

80 *Transfers – Shared Cost Arrangements* – includes payments that are reimbursements to individuals, businesses, and other entities under the terms of a contract or agreement.

EXPLANATORY NOTES ON THE GROUP ACCOUNT CLASSIFICATIONS *continued*

OTHER EXPENSES

81 *Transfers Between Votes and Special Accounts* – includes transfers (payments) between a vote and a special account.

83 *Interest on the Public Debt* – includes only interest payments on the direct provincial debt borrowed for government purposes.

85 *Other Expenses* – includes expenses, such as financing costs, valuation allowances, and other expenses, which cannot be reasonably allocated to another standard object of expense.

INTERNAL RECOVERIES

86 *Recoveries Between Votes and Special Accounts* – includes recoveries between a vote and a special account.

88 *Recoveries Within the Consolidated Revenue Fund* – includes recoveries for the use of equipment or the provision of goods and services between ministries of the provincial government.

EXTERNAL RECOVERIES

89 *Recoveries Within the Government Reporting Entity* – includes costs and amounts recovered from government corporations, organizations, and agencies; the offset for commissions paid for the collection of government revenues and accounts; and the write-off of uncollectible revenue-related accounts.

90 *Recoveries External to the Government Reporting Entity* – includes costs and amounts recovered from other governments and non-government organizations.

CAPITAL EXPENDITURES

Consolidated Revenue Fund capital expenditures are presented based on the category of asset acquired. The categorization of assets is described below.

Land – includes the purchased or acquired value for parks and other recreation land, land directly associated with capitalized infrastructure (buildings, ferries, and bridges), but does not include land held for resale.

Land Improvements – includes the capital cost of improvements to dams and water management systems and recreation areas.

Buildings – includes the purchase, construction, or major improvement of buildings owned by the Consolidated Revenue Fund.

Specialized Equipment – includes the purchase or capital lease cost of heavy equipment, such as tractors and trailers, as well as telecommunications relay towers and switching equipment.

Office Furniture and Equipment – includes the cost or capital lease cost of office furniture and equipment.

Vehicles – includes the purchase or capital lease cost of passenger, light truck, and utility vehicles.

Information Systems – includes the purchase or capital lease cost of mainframe and other systems hardware, software, and related equipment.

Tenant Improvements – includes the cost or capital lease cost of improvements to leased space.

Roads – includes the capital costs for construction or major improvements of roads, highways, bridges, and ferries.

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Ministry of Finance

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