

Preliminary key information for Electrica Group main segments of activity

12-Nov-25

Quarterly values

Distribution segment		Q3/25	Q2/25	Q1/25	Q4/24	Q3/24	Q2/24	Q1/24	Q4/23	Q3/23	Q2/23	Q1/23
GWh	Volumes of electricity distributed	4,513.2	4,334.0	4,613.4	4,580.9	4,501.5	4,286.0	4,398.9	4,505.9	4,269.7	4,014.6	4,261.6
GWh	High voltage	624.6	657.9	587.8	618.5	605.9	636.4	582.9	589.1	574.6	566.5	576.3
GWh	Medium voltage	1,818.4	1,657.0	1,657.2	1,658.7	1,751.4	1,677.0	1,648.6	1,635.5	1,708.6	1,611.3	1,620.9
GWh	Low voltage	2,070.1	2,019.2	2,368.4	2,303.7	2,144.2	1,972.6	2,167.4	2,281.3	1,986.5	1,836.8	2,064.4
GWh	Electricity needed to cover network losses (NL)	272.7	368.5	562.1	574.2	287.1	353.6	635.3	440.4	322.7	470.0	654.5
RON mn	Assets' commissioning (CAPEX PIF)	134.5	149.6	85.7	477.5	131.4	128.9	70.3	452.1	112.8	162.2	50.3
Supply segment		Q3/25	Q2/25	Q1/25	Q4/24	Q3/24	Q2/24	Q1/24	Q4/23	Q3/23	Q2/23	Q1/23
GWh	Volumes of electricity supplied on retail market	1,752.3	1,710.1	2,000.3	2,009.5	1,856.9	1,770.6	1,988.8	2,096.2	1,838.3	1,787.8	2,091.5
GWh	Competitive segment	1,225.3	1,152.7	1,283.0	1,296.1	1,194.2	1,109.5	1,195.9	1,201.3	1,013.3	896.7	1,048.0
GWh	Universal service and SoLR ¹ segment	527.1	557.4	717.2	713.4	662.8	661.1	793.0	894.9	825.0	891.1	1,043.5
GWh	Volumes of natural gas supplied on retail market	73.9	111.4	331.2	222.7	41.9	78.0	259.6	199.3	74.3	119.9	283.9
th	Number of consumption places - electricity	3,373.5	3,423.0	3,456.9	3,458.9	3,478.2	3,489.5	3,484.9	3,495.5	3,497.9	3,487.9	3,494.5
th	Competitive segment	1,787.5	1,794.6	1,796.8	1,777.3	1,770.2	1,758.1	1,737.5	1,724.0	1,695.5	1,654.8	1,643.7
th	Universal service and SoLR ¹ segment/regulated segment	1,586.0	1,628.4	1,660.1	1,681.7	1,708.1	1,731.3	1,747.3	1,771.5	1,802.4	1,833.1	1,850.7
Production segment		Q3/25	Q2/25	Q1/25	Q4/24	Q3/24	Q2/24	Q1/24	Q4/23	Q3/23	Q2/23	Q1/23
MWh	Volumes of electricity produced	9,865.4	2,432.3	2,365.5	2,629.5	3,053.7	2,721.2	1,659.2	-	-	-	-
no.	Green certificates - produced	28,662.0	14,664.0	11,181.0	9,865.0	18,323.0	16,327.0	9,954.0	-	-	-	-

Source: Electrica

Preliminary key information for Electrica Group main segments of activity

12-Nov-25

Cummulated values - as of each period mentioned

Distribution segment		9M/25	6M/25	3M/25	12M/24	9M/24	6M/24	3M/24	12M/23	9M/23	6M/23	3M/23
GWh	Volumes of electricity distributed	13,460.7	8,947.5	4,613.4	17,767.2	13,186.4	8,684.9	4,398.9	17,051.7	12,545.9	8,276.2	4,261.6
GWh	High voltage	1,870.4	1,245.7	587.8	2,443.6	1,825.1	1,219.2	582.9	2,306.5	1,717.4	1,142.8	576.3
GWh	Medium voltage	5,132.7	3,314.2	1,657.2	6,735.7	5,077.0	3,325.6	1,648.6	6,576.3	4,940.8	3,232.2	1,620.9
GWh	Low voltage	6,457.6	4,387.5	2,368.4	8,587.9	6,284.2	4,140.0	2,167.4	8,168.9	5,887.7	3,901.1	2,064.4
GWh	Electricity needed to cover network losses (NL)	1,203.3	930.6	562.1	1,850.3	1,276.1	989.0	635.3	1,887.6	1,447.2	1,124.5	654.5
RON mn	Assets' commissioning (CAPEX PIF)	369.8	235.3	85.7	808.0	330.6	199.2	70.3	777.3	325.2	212.4	50.3
Supply segment		9M/25	6M/25	3M/25	12M/24	9M/24	6M/24	3M/24	12M/23	9M/23	6M/23	3M/23
GWh	Volumes of electricity supplied on retail market	5,462.7	3,710.4	2,000.3	7,625.9	5,616.4	3,759.4	1,988.8	7,813.8	5,717.6	3,879.3	2,091.5
GWh	Competitive segment	3,661.0	2,435.8	1,283.0	4,795.6	3,499.5	2,305	1,195.9	4,159.3	2,958.0	1,944.7	1,048.0
GWh	Universal service and SoLR ¹ segment	1,801.7	1,274.6	717.2	2,830.3	2,116.9	1,454	793.0	3,654.5	2,759.6	1,934.6	1,043.5
GWh	Volumes of natural gas supplied on retail market	516.5	442.6	331.2	602.2	379.5	337.6	259.6	677.4	478.1	403.8	283.9
th	Number of consumption places - electricity	3,373.5	3,423.0	3,456.9	3,458.9	3,478.2	3,489.5	3,484.9	3,495.5	3,497.9	3,487.9	3,494.5
th	Competitive segment	1,787.5	1,794.6	1,796.8	1,777.3	1,770.2	1,758	1,737.5	1,724.0	1,695.5	1,654.8	1,643.7
th	Universal service and SoLR ¹ segment/regulated segment	1,586.0	1,628.4	1,660.1	1,681.7	1,708.1	1,731	1,747.3	1,771.5	1,802.4	1,833.1	1,850.7
Production segment		9M/25	6M/25	3M/25	12M/24	9M/24	6M/24	3M/24	12M/23	9M/23	6M/23	3M/23
MWh	Volumes of electricity produced	12,297.7	4,797.8	2,365.5	10,063.5	7,434.0	4,380.4	1,659.2	-	-	-	-
no.	Green certificates - produced	43,326.0	25,845.0	11,181.0	54,469.0	44,604.0	26,281.0	9,954.0	-	-	-	-

Source: Electrica

Note 1: SoLR - supplier of last resort