

# Supplement to the Estimates

Fiscal Year Ending March 31, 2020



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Fiscal Year Ending March 31, 2020

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# TABLE OF CONTENTS

	PAGE
<b>Introduction</b> .....	1
<b>Summary Information</b>	
General Fund Operating Expenses.....	3
General Fund Capital Expenditures.....	7
Operating Expenses by Standard Object.....	11
<b>Special Offices, Ministries and Other Appropriations Operating Expenses</b>	
Legislative Assembly.....	14
Officers of the Legislature .....	16
Office of the Premier .....	20
Ministry of Advanced Education, Skills and Training.....	22
Ministry of Agriculture.....	24
Ministry of Attorney General.....	26
Ministry of Children and Family Development.....	30
Ministry of Citizens' Services .....	32
Ministry of Education.....	34
Ministry of Energy, Mines and Petroleum Resources .....	36
Ministry of Environment and Climate Change Strategy .....	38
Ministry of Finance.....	40
Ministry of Forests, Lands, Natural Resource Operations and Rural Development.....	44
Ministry of Health.....	46
Ministry of Indigenous Relations and Reconciliation.....	48
Ministry of Jobs, Trade and Technology.....	50
Ministry of Labour.....	52
Ministry of Mental Health and Addictions .....	54
Ministry of Municipal Affairs and Housing... ..	56
Ministry of Public Safety and Solicitor General .....	58
Ministry of Social Development and Poverty Reduction .....	60
Ministry of Tourism, Arts and Culture .....	62
Ministry of Transportation and Infrastructure.....	64
Management of Public Funds and Debt.....	66
Other Appropriations .....	68
<b>Explanatory Notes on the Group Account Classifications</b> .....	77

# INTRODUCTION

## GENERAL FUND OPERATING EXPENSES

This publication provides summary and detailed General Fund expenses for special offices, ministries, and other appropriations. Expenses are classified by group accounts. These group accounts represent broad categories of expenses (Salaries and Benefits, Operating Costs, Government Transfers, Other Expenses, Internal Recoveries, and External Recoveries). Each group account is comprised of several specific components of expenses referred to as standard objects of expense.

The data is presented in a series of columns. The first column provides the total comparable expense for 2018/19. Each column thereafter provides 2019/20 expense detail by standard object of expense. Columns are headed by a numerical code, which relates to a specific standard object of expense. Subtotal columns are also presented to parallel the group account classification totals found in the *2019/20 Estimates*. Where blanks appear within a column, funds have not been budgeted for that standard object or group account classification.

## GENERAL FUND CAPITAL EXPENDITURES

This publication also provides details for capital expenditures by special office, ministry, and other appropriation. Capital expenditures are presented on the basis of the category of assets acquired, in a manner similar to operating expenses (by column, headed by an alphabetical code which relates to a specific standard object of capital expenditure). The amortization of the cost of assets is an operating expense (standard object 73).

## STANDARD OBJECTS OF EXPENSE

A descriptive listing of the standard objects is provided below. Expenses by sub-vote, by group account, and by standard object of expense are presented in this document for information purposes only. While this information accurately represents the intended expense plan for the fiscal year, special offices, ministries, and agencies within other appropriations may reallocate funds within a vote or special account during the year. The Supplement to the Estimates can also be found on the Government of British Columbia's budget website: <http://www.bcbudget.gov.bc.ca/>.

### Salaries and Benefits

- 50 Base Salaries
- 51 Supplementary Salary Costs
- 52 Employee Benefits
- 54 Legislative Salaries and Indemnities

### Operating Costs

- 55 Boards, Commissions and Courts - Fees and Expenses
- 57 Public Servant Travel
- 59 Centralized Management Support Services
- 60 Professional Services
- 63 Information Systems - Operating
- 65 Office and Business Expenses
- 67 Informational Advertising and Publications
- 68 Statutory Advertising and Publications
- 69 Utilities, Materials and Supplies
- 70 Operating Equipment and Vehicles
- 72 Non-Capital Roads and Bridges
- 73 Amortization
- 75 Building Occupancy Charges

### Government Transfers

- 77 Transfers - Grants
- 79 Transfers - Entitlements
- 80 Transfers - Shared Cost Arrangements

### Other Expenses

- 81 Transfers Between Votes and Special Accounts
- 83 Interest on the Public Debt
- 85 Other Expenses

### Internal Recoveries

- 86 Recoveries Between Votes and Special Accounts
- 88 Recoveries Within the Consolidated Revenue Fund

### External Recoveries

- 89 Recoveries Within the Government Reporting Entity
- 90 Recoveries External to the Government Reporting Entity

## GENERAL FUND OPERATING EXPENSES (\$000)

Vote and Statutory Appropriations	Total 2018/19 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2019/20 Operating Expenses
<b>Legislative Assembly</b>								
1 Legislative Assembly	77,408	46,770	14,666	20	22,326	(160)	(607)	83,015
<b>Officers of the Legislature</b>								
2 Auditor General	17,666	12,912	5,234	70	—	—	—	18,216
3 Conflict of Interest Commissioner	718	581	137	—	—	—	—	718
4 Elections BC	13,846	8,332	5,726	4,091	2	—	—	18,151
5 Human Rights Commissioner	—	1,193	807	—	—	—	—	2,000
6 Information and Privacy Commissioner	6,252	4,483	1,667	—	555	(1)	(2)	6,702
7 Merit Commissioner	1,141	728	525	—	112	—	—	1,365
8 Ombudsperson	6,893	7,532	2,302	—	—	(896)	(65)	8,873
9 Police Complaint Commissioner	3,615	2,407	1,145	—	271	—	(1)	3,822
10 Representative for Children and Youth	9,418	7,166	2,576	10	1	(1)	(2)	9,750
<b>Total</b>	<b>59,549</b>	<b>45,334</b>	<b>20,119</b>	<b>4,171</b>	<b>941</b>	<b>(898)</b>	<b>(70)</b>	<b>69,597</b>
<b>Office of the Premier</b>								
11 Office of the Premier	11,305	9,356	1,808	1,112	622	(847)	(702)	11,349
<b>Ministry of Advanced Education, Skills and Training</b>								
12 Ministry Operations	2,211,614	35,357	22,535	2,422,160	217	(32,370)	(118,394)	2,329,505
<b>Ministry of Agriculture</b>								
13 Ministry Operations	75,359	30,815	12,673	45,717	15,360	(8)	(24,423)	80,134
14 Agricultural Land Commission	4,584	2,645	2,228	—	3	(1)	(2)	4,873
Statutory Appropriations	22,000	—	1,250	—	20,751	—	(1)	22,000
Less: Transfer from Ministry Operations Vote	(8,800)	—	—	—	(8,800)	—	—	(8,800)
<b>Total</b>	<b>93,143</b>	<b>33,460</b>	<b>16,151</b>	<b>45,717</b>	<b>27,314</b>	<b>(9)</b>	<b>(24,426)</b>	<b>98,207</b>
<b>Ministry of Attorney General</b>								
15 Ministry Operations	471,799	379,249	113,980	229,341	13,000	(91,949)	(152,905)	490,716
16 Judiciary	79,254	72,421	8,255	179	131	(2)	—	80,984
17 <i>Crown Proceeding Act</i>	24,500	—	—	—	24,500	—	—	24,500
18 Independent Investigations Office	8,756	7,361	2,022	—	20	(1)	(2)	9,400
Statutory Appropriations	9,365	23,767	5,509	—	385	(1)	(19,956)	9,704
Less: Transfer from Ministry Operations Vote	(9,365)	—	—	—	(9,704)	—	—	(9,704)
<b>Total</b>	<b>584,309</b>	<b>482,798</b>	<b>129,766</b>	<b>229,520</b>	<b>28,332</b>	<b>(91,953)</b>	<b>(172,863)</b>	<b>605,600</b>
<b>Ministry of Children and Family Development</b>								
19 Ministry Operations	1,792,455	406,240	59,095	1,710,606	34,161	(9,434)	(135,941)	2,064,727
<b>Ministry of Citizens' Services</b>								
20 Ministry Operations	532,664	158,715	646,585	4,076	120,216	(176,636)	(201,316)	551,640
<b>Ministry of Education</b>								
21 Ministry Operations	6,302,620	27,129	36,116	6,496,913	1,087	(646)	(30,654)	6,529,945
Statutory Appropriations	38,131	5,217	3,665	30,000	71	—	—	38,953
<b>Total</b>	<b>6,340,751</b>	<b>32,346</b>	<b>39,781</b>	<b>6,526,913</b>	<b>1,158</b>	<b>(646)</b>	<b>(30,654)</b>	<b>6,568,898</b>

## GENERAL FUND OPERATING EXPENSES (\$000) *continued*

Vote and Statutory Appropriations	Total 2018/19 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2019/20 Operating Expenses
<b>Ministry of Energy, Mines and Petroleum Resources</b>								
22 Ministry Operations	58,015	41,400	27,635	109,342	1,729	(9)	(3,059)	177,038
Statutory Appropriations	2,305	484	26	2,736	—	(1)	(2)	3,243
<b>Total</b>	<b>60,320</b>	<b>41,884</b>	<b>27,661</b>	<b>112,078</b>	<b>1,729</b>	<b>(10)</b>	<b>(3,061)</b>	<b>180,281</b>
<b>Ministry of Environment and Climate Change Strategy</b>								
23 Ministry Operations	134,005	95,552	58,468	56,321	14,622	(28,085)	(4,144)	192,734
24 Environmental Assessment Office	11,902	9,339	2,940	3,100	54	(1)	(901)	14,531
Statutory Appropriations	33,435	—	8,650	1,150	26,429	—	(500)	35,729
<b>Total</b>	<b>179,342</b>	<b>104,891</b>	<b>70,058</b>	<b>60,571</b>	<b>41,105</b>	<b>(28,086)</b>	<b>(5,545)</b>	<b>242,994</b>
<b>Ministry of Finance</b>								
25 Ministry Operations	172,581	142,090	128,606	70,384	74,761	(19,917)	(130,597)	265,327
26 Government Communications and Public Engagement	35,384	30,172	9,417	—	76	(1,597)	(263)	37,805
27 BC Public Service Agency	56,268	34,624	26,790	—	6,368	(9,697)	(1,540)	56,545
28 Benefits and Other Employment Costs	1	601,352	4,674	350	44,206	(571,209)	(79,372)	1
Statutory Appropriations	354,478	67,971	8,239	488,771	55,624	(48,313)	(10,160)	562,132
Less: Transfer from Ministry Operations Vote	(39,619)	—	—	—	(44,005)	—	—	(44,005)
<b>Total</b>	<b>579,093</b>	<b>876,209</b>	<b>177,726</b>	<b>559,505</b>	<b>137,030</b>	<b>(650,733)</b>	<b>(221,932)</b>	<b>877,805</b>
<b>Ministry of Forests, Lands, Natural Resource Operations &amp; Rural Dev</b>								
29 Ministry Operations	473,396	296,573	200,769	51,306	79,697	(26,900)	(93,253)	508,192
30 Fire Management	63,986	55,216	59,916	—	62	(1,801)	(12,271)	101,122
Statutory Appropriations	196,743	25,652	125,122	17,914	92,381	(28,501)	(19,086)	213,482
<b>Total</b>	<b>734,125</b>	<b>377,441</b>	<b>385,807</b>	<b>69,220</b>	<b>172,140</b>	<b>(57,202)</b>	<b>(124,610)</b>	<b>822,796</b>
<b>Ministry of Health</b>								
31 Ministry Operations	19,606,964	120,568	207,410	21,051,073	2,758	(158,565)	(524,905)	20,698,339
Statutory Appropriations	147,250	—	—	—	147,250	—	—	147,250
<b>Total</b>	<b>19,754,214</b>	<b>120,568</b>	<b>207,410</b>	<b>21,051,073</b>	<b>150,008</b>	<b>(158,565)</b>	<b>(524,905)</b>	<b>20,845,589</b>
<b>Ministry of Indigenous Relations and Reconciliation</b>								
32 Ministry Operations	43,914	25,975	10,010	10,221	2,575	(154)	(464)	48,163
33 Treaty and Other Agreements Funding	46,438	—	—	311,649	—	(1)	(261,919)	49,729
Statutory Appropriations	9,164	150	—	9,742	—	(1)	(2)	9,889
<b>Total</b>	<b>99,516</b>	<b>26,125</b>	<b>10,010</b>	<b>331,612</b>	<b>2,575</b>	<b>(156)</b>	<b>(262,385)</b>	<b>107,781</b>
<b>Ministry of Jobs, Trade and Technology</b>								
34 Ministry Operations	96,671	40,032	24,600	43,702	637	(6,730)	(5,308)	96,933
Statutory Appropriations	500	—	—	500	—	—	—	500
<b>Total</b>	<b>97,171</b>	<b>40,032</b>	<b>24,600</b>	<b>44,202</b>	<b>637</b>	<b>(6,730)</b>	<b>(5,308)</b>	<b>97,433</b>
<b>Ministry of Labour</b>								
35 Ministry Operations	12,638	37,217	10,343	68	481	(5)	(31,655)	16,449
<b>Ministry of Mental Health and Addictions</b>								
36 Ministry Operations	9,983	8,654	1,392	—	21	—	—	10,067

## GENERAL FUND OPERATING EXPENSES (\$000) *continued*

Vote and Statutory Appropriations	Total 2018/19 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2019/20 Operating Expenses
<b>Ministry of Municipal Affairs and Housing</b>								
37 Ministry Operations	196,910	19,092	12,794	440,671	40	(10,799)	(143,239)	318,559
38 Housing	453,988	14,942	2,234	469,012	180	(1)	(2)	486,365
Statutory Appropriations	23,326	—	—	12,884	10,495	—	—	23,379
<b>Total</b>	<b>674,224</b>	<b>34,034</b>	<b>15,028</b>	<b>922,567</b>	<b>10,715</b>	<b>(10,800)</b>	<b>(143,241)</b>	<b>828,303</b>
<b>Ministry of Public Safety and Solicitor General</b>								
39 Ministry Operations	753,567	264,988	53,356	512,393	7,234	(17,689)	(49,393)	770,889
40 <i>Emergency Program Act</i>	14,728	2,269	3,531	9,020	1	(1)	(1)	14,819
Statutory Appropriations	16,281	816	3,905	5,476	12,104	—	(7,505)	14,796
<b>Total</b>	<b>784,576</b>	<b>268,073</b>	<b>60,792</b>	<b>526,889</b>	<b>19,339</b>	<b>(17,690)</b>	<b>(56,899)</b>	<b>800,504</b>
<b>Ministry of Social Development and Poverty Reduction</b>								
41 Ministry Operations	<b>3,363,727</b>	<b>150,284</b>	<b>72,689</b>	<b>3,691,667</b>	<b>20,592</b>	<b>(29,885)</b>	<b>(333,750)</b>	<b>3,571,597</b>
<b>Ministry of Tourism, Arts and Culture</b>								
42 Ministry Operations	140,681	8,162	1,525	156,277	19	(6)	(5,433)	160,544
Statutory Appropriations	3,700	—	—	3,698	2	—	—	3,700
<b>Total</b>	<b>144,381</b>	<b>8,162</b>	<b>1,525</b>	<b>159,975</b>	<b>21</b>	<b>(6)</b>	<b>(5,433)</b>	<b>164,244</b>
<b>Ministry of Transportation and Infrastructure</b>								
43 Ministry Operations	<b>890,092</b>	<b>144,701</b>	<b>2,861,129</b>	<b>480,341</b>	<b>1,151</b>	<b>(1,960)</b>	<b>(2,559,746)</b>	<b>925,616</b>
<b>Management of Public Funds and Debt</b>								
44 Management of Public Funds and Debt	<b>1,275,907</b>	—	—	—	<b>2,641,337</b>	—	<b>(1,363,417)</b>	<b>1,277,920</b>
<b>Other Appropriations</b>								
45 Contingencies (All Ministries) and New Programs	550,000	—	—	—	1,303,500	—	—	1,303,500
46 Capital Funding	1,772,046	—	—	2,134,111	5	—	(5)	2,134,111
47 Commissions on Collection of Public Funds	1	—	—	—	74,061	—	(74,060)	1
48 Allowances for Doubtful Revenue Accounts	1	—	—	—	140,315	—	(140,314)	1
49 Tax Transfers	1,246,000	—	—	1,489,000	—	—	—	1,489,000
50 Auditor General for Local Government	2,600	1,632	979	—	—	(1)	(2)	2,608
51 Forest Practices Board	3,845	2,344	1,518	—	3	(1)	(2)	3,862
<b>Total</b>	<b>3,574,493</b>	<b>3,976</b>	<b>2,497</b>	<b>3,623,111</b>	<b>1,517,884</b>	<b>(2)</b>	<b>(214,383)</b>	<b>4,933,083</b>
<b>Overall Total</b>	<b>43,937,000</b>	<b>3,492,627</b>	<b>4,879,173</b>	<b>42,577,174</b>	<b>4,952,052</b>	<b>(1,274,783)</b>	<b>(6,541,243)</b>	<b>48,085,000</b>
<b>Adjusted Totals<sup>1</sup></b>		<b>2,911,738</b>	<b>4,689,585</b>	<b>42,540,416</b>	<b>4,484,504</b>	—	<b>(6,541,243)</b>	

<sup>1</sup> Amounts are net of adjustments to eliminate double counting. See page 11.



## GENERAL FUND CAPITAL EXPENDITURES (\$000)

Vote and Statutory Appropriations	Total 2018/19 Capital Expenditures	Land	Land Improvements	Buildings	Specialized Equipment	Furniture and Equipment	Vehicles	Information Systems	Tenant Improvements	Roads, Bridges, and Ferries	Total 2019/20 Capital Expenditures
<b>Legislative Assembly</b>											
1 Legislative Assembly	4,378	—	—	3,350	1,944	365	—	515	—	—	6,174
<b>Officers of the Legislature</b>											
2 Auditor General	250	—	—	—	—	25	—	160	—	—	185
3 Conflict of Interest Commissioner	25	—	—	—	—	—	—	25	—	—	25
4 Elections BC	700	—	—	—	—	—	—	855	—	—	855
5 Human Rights Commissioner	—	—	—	—	—	165	—	42	793	—	1,000
6 Information and Privacy Commissioner	45	—	—	—	—	5	—	244	—	—	249
7 Merit Commissioner	15	—	—	—	—	5	—	27	—	—	32
8 Ombudsperson	75	—	—	—	—	25	—	113	—	—	138
9 Police Complaint Commissioner	40	—	—	—	—	5	—	17	—	—	22
10 Representative for Children and Youth	50	—	—	—	—	20	—	30	—	—	50
<b>Total</b>	<b>1,200</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>250</b>	<b>—</b>	<b>1,513</b>	<b>793</b>	<b>—</b>	<b>2,556</b>
<b>Office of the Premier</b>											
11 Office of the Premier	1	—	—	—	—	1	—	—	—	—	1
<b>Ministry of Advanced Education, Skills and Training</b>											
12 Ministry Operations	504	—	—	—	—	4	—	500	—	—	504
<b>Ministry of Agriculture</b>											
13 Ministry Operations	1,191	—	—	—	565	3	195	—	—	—	763
14 Agricultural Land Commission	—	—	—	—	—	—	—	—	—	—	—
Statutory Appropriations	—	—	—	—	—	—	—	—	—	—	—
Less: Transfer from Ministry Operations Vote	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>1,191</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>565</b>	<b>3</b>	<b>195</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>763</b>
<b>Ministry of Attorney General</b>											
15 Ministry Operations	4,629	—	—	—	4,667	24	127	285	—	—	5,103
16 Judiciary	570	—	—	—	—	30	—	540	—	—	570
17 <i>Crown Proceeding Act</i>	—	—	—	—	—	—	—	—	—	—	—
18 Independent Investigations Office	—	—	—	—	—	—	—	—	—	—	—
Statutory Appropriations	363	—	—	—	—	—	—	363	—	—	363
Less: Transfer from Ministry Operations Vote	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>5,562</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>4,667</b>	<b>54</b>	<b>127</b>	<b>1,188</b>	<b>—</b>	<b>—</b>	<b>6,036</b>
<b>Ministry of Children and Family Development</b>											
19 Ministry Operations	4,580	—	—	—	444	28	4,038	—	—	—	4,510
<b>Ministry of Citizens' Services</b>											
20 Ministry Operations	313,056	—	—	207,161	260	1,701	342	165,342	42,434	—	417,240
<b>Ministry of Education</b>											
21 Ministry Operations	828	—	—	—	—	2	—	177	—	—	179
Statutory Appropriations	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>828</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>2</b>	<b>—</b>	<b>177</b>	<b>—</b>	<b>—</b>	<b>179</b>

## GENERAL FUND CAPITAL EXPENDITURES (\$000) *continued*

Vote and Statutory Appropriations	Total 2018/19 Capital Expenditures	Land	Land Improvements	Buildings	Specialized Equipment	Furniture and Equipment	Vehicles	Information Systems	Tenant Improvements	Roads, Bridges, and Ferries	Total 2019/20 Capital Expenditures
<b>Ministry of Energy, Mines and Petroleum Resources</b>											
22 Ministry Operations	245	—	—	—	45	1	152	—	—	—	198
Statutory Appropriations	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>245</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>45</b>	<b>1</b>	<b>152</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>198</b>
<b>Ministry of Environment and Climate Change Strategy</b>											
23 Ministry Operations	27,149	2,000	16,449	—	2,842	10	1,536	—	—	—	22,837
24 Environmental Assessment Office	—	—	—	—	—	—	—	—	—	—	—
Statutory Appropriations	400	—	300	—	100	—	—	—	—	—	400
<b>Total</b>	<b>27,549</b>	<b>2,000</b>	<b>16,749</b>	<b>—</b>	<b>2,942</b>	<b>10</b>	<b>1,536</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>23,237</b>
<b>Ministry of Finance</b>											
25 Ministry Operations	644	—	—	—	—	10	237	300	—	—	547
26 Government Communications and Public Engagement	—	—	—	—	—	—	—	—	—	—	—
27 BC Public Service Agency	10	—	—	—	10	—	—	—	—	—	10
28 Benefits and Other Employment Costs	—	—	—	—	—	—	—	—	—	—	—
Statutory Appropriations	—	—	—	—	—	—	—	—	—	—	—
Less: Transfer from Ministry Operations Vote	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>654</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>10</b>	<b>10</b>	<b>237</b>	<b>300</b>	<b>—</b>	<b>—</b>	<b>557</b>
<b>Ministry of Forests, Lands, Natural Resource Operations &amp; Rural Dev</b>											
29 Ministry Operations	28,599	—	3,258	9,411	603	18	5,652	15	—	13,225	32,182
30 Fire Management	525	—	—	—	525	—	—	—	—	—	525
Statutory Appropriations	45,290	—	—	—	400	—	—	350	—	47,939	48,689
<b>Total</b>	<b>74,414</b>	<b>—</b>	<b>3,258</b>	<b>9,411</b>	<b>1,528</b>	<b>18</b>	<b>5,652</b>	<b>365</b>	<b>—</b>	<b>61,164</b>	<b>81,396</b>
<b>Ministry of Health</b>											
31 Ministry Operations	1,432	—	—	—	—	30	—	1,021	—	—	1,051
Statutory Appropriations	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>1,432</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>30</b>	<b>—</b>	<b>1,021</b>	<b>—</b>	<b>—</b>	<b>1,051</b>
<b>Ministry of Indigenous Relations and Reconciliation</b>											
32 Ministry Operations	3,901	3,900	—	—	—	1	—	—	—	—	3,901
33 Treaty and Other Agreements Funding	—	—	—	—	—	—	—	—	—	—	—
Statutory Appropriations	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>3,901</b>	<b>3,900</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>3,901</b>
<b>Ministry of Jobs, Trade and Technology</b>											
34 Ministry Operations	1	—	—	—	—	1	—	—	—	—	1
Statutory Appropriations	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>1</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1</b>
<b>Ministry of Labour</b>											
35 Ministry Operations	3	—	—	—	—	3	52	—	—	—	55
<b>Ministry of Mental Health and Addictions</b>											
36 Ministry Operations	1	—	—	—	—	1	—	—	—	—	1

## GENERAL FUND CAPITAL EXPENDITURES (\$000) *continued*

Vote and Statutory Appropriations	Total 2018/19 Capital Expenditures	Land	Land Improvements	Buildings	Specialized Equipment	Furniture and Equipment	Vehicles	Information Systems	Tenant Improvements	Roads, Bridges, and Ferries	Total 2019/20 Capital Expenditures
<b>Ministry of Municipal Affairs and Housing</b>											
37 Ministry Operations	945	—	—	—	—	2	—	400	—	—	402
38 Housing	—	—	—	—	—	—	—	—	—	—	—
Statutory Appropriations	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>945</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>2</b>	<b>—</b>	<b>400</b>	<b>—</b>	<b>—</b>	<b>402</b>
<b>Ministry of Public Safety and Solicitor General</b>											
39 Ministry Operations	13,554	—	—	—	1,586	17	609	9,847	—	—	12,059
40 <i>Emergency Program Act</i>	—	—	—	—	—	—	—	—	—	—	—
Statutory Appropriations	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>13,554</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1,586</b>	<b>17</b>	<b>609</b>	<b>9,847</b>	<b>—</b>	<b>—</b>	<b>12,059</b>
<b>Ministry of Social Development and Poverty Reduction</b>											
41 Ministry Operations	1,549	—	—	—	—	114	267	5,328	—	—	5,709
<b>Ministry of Tourism, Arts and Culture</b>											
42 Ministry Operations	1	—	—	—	—	1	—	—	—	—	1
Statutory Appropriations	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>1</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1</b>
<b>Ministry of Transportation and Infrastructure</b>											
43 Ministry Operations	3,436	—	—	—	734	10	2,141	—	—	—	2,885
<b>Management of Public Funds and Debt</b>											
44 Management of Public Funds and Debt	—	—	—	—	—	—	—	—	—	—	—
<b>Other Appropriations</b>											
45 Contingencies (All Ministries) and New Programs	90,000	—	—	3,041	—	—	—	100,000	—	—	103,041
46 Capital Funding	—	—	—	—	—	—	—	—	—	—	—
47 Commissions on Collection of Public Funds	—	—	—	—	—	—	—	—	—	—	—
48 Allowances for Doubtful Revenue Accounts	—	—	—	—	—	—	—	—	—	—	—
49 Tax Transfers	—	—	—	—	—	—	—	—	—	—	—
50 Auditor General for Local Government	—	—	—	—	—	—	—	—	—	—	—
51 Forest Practices Board	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>90,000</b>	<b>—</b>	<b>—</b>	<b>3,041</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>100,000</b>	<b>—</b>	<b>—</b>	<b>103,041</b>
<b>Overall Total</b>	<b>548,985</b>	<b>5,900</b>	<b>20,007</b>	<b>222,963</b>	<b>14,725</b>	<b>2,627</b>	<b>15,348</b>	<b>286,496</b>	<b>43,227</b>	<b>61,164</b>	<b>672,457</b>

## OPERATING EXPENSES BY STANDARD OBJECT (\$000)

STOB	Description	Total	Adjustments	Adjusted Total
50	Base Salaries .....	2,220,624	(18,551) <sup>1</sup>	2,202,073
51	Supplementary Salary Costs .....	29,693	—	29,693
52	Employee Benefits .....	1,227,372	(562,338) <sup>2</sup>	665,034
54	Legislative Salaries and Indemnities .....	14,938	—	14,938
	<b>Salaries and Benefits .....</b>	<b>3,492,627</b>	<b>(580,889)</b>	<b>2,911,738</b>
55	Boards, Commissions and Courts - Fees and Expenses .....	17,094	—	17,094
57	Public Servant Travel .....	62,258	—	62,258
59	Centralized Management Support Services .....	80,775	(80,775) <sup>3</sup>	—
60	Professional Services .....	716,202	(1,255) <sup>4</sup>	714,947
63	Information Systems - Operating .....	445,487	(68,996) <sup>4</sup>	376,491
65	Office and Business Expenses .....	114,313	(13,812) <sup>4</sup>	100,501
67	Informational Advertising and Publications .....	10,065	—	10,065
68	Statutory Advertising and Publications .....	2,586	—	2,586
69	Utilities, Materials and Supplies .....	963,347	—	963,347
70	Operating Equipment and Vehicles .....	129,402	—	129,402
72	Non-Capital Roads and Bridges .....	1,737,622	—	1,737,622
73	Amortization .....	267,001	—	267,001
75	Building Occupancy Charges .....	333,021	(24,750) <sup>4</sup>	308,271
	<b>Operating Costs .....</b>	<b>4,879,173</b>	<b>(189,588)</b>	<b>4,689,585</b>
77	Transfers - Grants .....	1,590,253	(1,600) <sup>4</sup>	1,588,653
79	Transfers - Entitlements .....	26,227,380	—	26,227,380
80	Transfers - Shared Cost Arrangements .....	14,759,541	(35,158) <sup>4</sup>	14,724,383
	<b>Government Transfers .....</b>	<b>42,577,174</b>	<b>(36,758)</b>	<b>42,540,416</b>
81	Transfer Between Votes and Special Accounts .....	247,787	(247,787) <sup>5</sup>	—
83	Interest on the Public Debt .....	1,270,646	—	1,270,646
85	Other Expenses .....	3,433,619	(219,761) <sup>4</sup>	3,213,858
	<b>Other Expenses .....</b>	<b>4,952,052</b>	<b>(467,548)</b>	<b>4,484,504</b>
86	Recoveries Between Votes and Special Accounts .....	(247,787)	247,787 <sup>5</sup>	—
88	Recoveries Within the Consolidated Revenue Fund .....	(1,026,996)	1,026,996 <sup>6</sup>	—
	<b>Internal Recoveries .....</b>	<b>(1,274,783)</b>	<b>1,274,783</b>	<b>—</b>
89	Recoveries Within the Government Reporting Entity .....	(3,193,379)	—	(3,193,379)
90	Recoveries External to the Government Reporting Entity .....	(3,347,864)	—	(3,347,864)
	<b>External Recoveries .....</b>	<b>(6,541,243)</b>	<b>—</b>	<b>(6,541,243)</b>
	<b>Net Operating Expenses</b>	<b>48,085,000</b>	<b>—</b>	<b>48,085,000</b>

<sup>1</sup> Recoveries between ministries for base salaries.

<sup>2</sup> Recoveries from ministries by the BC Public Service Agency and between ministries for employee benefits.

<sup>3</sup> Recoveries from ministries by the Office of the Premier and Attorney General for centrally managed services such as legal services.

<sup>4</sup> Recoveries between ministries for centralized services such as banking charges, workplace and technology services, professional services, grants, shared cost arrangements, or other corporate services.

<sup>5</sup> Transfers between special accounts and votes.

<sup>6</sup> Recoveries for costs referred to in Notes 1, 2, 3, and 4.

**SPECIAL OFFICES, MINISTRIES AND OTHER APPROPRIATIONS**

**OPERATING EXPENSES**

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**LEGISLATIVE ASSEMBLY**  
(\$000)

**VOTE 1 Legislative Assembly**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Legislative Assembly</b>	<b>77,408</b>	<b>23,082</b>	<b>295</b>	<b>12,248</b>	<b>11,145</b>	<b>46,770</b>	—	<b>520</b>	—	<b>2,574</b>	<b>2,746</b>	<b>2,647</b>	<b>88</b>	<b>348</b>	<b>2,976</b>
Members' Services	39,965	973	—	6,847	10,266	18,086	—	99	—	41	270	352	—	95	—
Caucus Support Services	7,795	5,297	60	1,322	—	6,679	—	185	—	414	80	655	18	—	6
Office of the Speaker	389	217	—	49	—	266	—	10	—	40	4	99	—	—	—
Office of the Clerk	1,041	215	—	102	437	754	—	40	—	118	15	25	—	—	—
Clerk of Committees	886	486	—	172	242	900	—	12	—	8	12	30	—	—	—
Legislative Operations	15,598	7,432	105	1,664	—	9,201	—	80	—	1,521	2,130	1,190	70	253	2,327
Sergeant-at-Arms	5,740	4,209	125	1,057	200	5,591	—	30	—	145	60	199	—	—	160
Hansard	3,792	2,635	—	610	—	3,245	—	51	—	260	119	60	—	—	291
Legislative Library	2,202	1,618	5	425	—	2,048	—	13	—	27	56	37	—	—	192
<b>Total</b>	<b>77,408</b>	<b>23,082</b>	<b>295</b>	<b>12,248</b>	<b>11,145</b>	<b>46,770</b>	—	<b>520</b>	—	<b>2,574</b>	<b>2,746</b>	<b>2,647</b>	<b>88</b>	<b>348</b>	<b>2,976</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
58	—	1,800	909	14,666	20	—	—	20	—	—	22,326	22,326	—	(160)	(160)	(1)	(606)	(607)	83,015
—	—	—	—	857	—	—	—	—	—	—	21,976	21,976	—	—	—	—	—	—	40,919
—	—	—	—	1,358	—	—	—	—	—	—	30	30	—	—	—	—	—	—	8,067
—	—	—	—	153	10	—	—	10	—	—	25	25	—	—	—	—	—	—	454
—	—	—	—	198	—	—	—	—	—	—	80	80	—	—	—	—	—	—	1,032
—	—	—	—	62	—	—	—	—	—	—	—	—	—	—	—	—	—	—	962
16	—	1,800	909	10,296	10	—	—	10	—	—	215	215	—	(160)	(160)	(1)	(606)	(607)	18,955
42	—	—	—	636	—	—	—	—	—	—	—	—	—	—	—	—	—	—	6,227
—	—	—	—	781	—	—	—	—	—	—	—	—	—	—	—	—	—	—	4,026
—	—	—	—	325	—	—	—	—	—	—	—	—	—	—	—	—	—	—	2,373
58	—	1,800	909	14,666	20	—	—	20	—	—	22,326	22,326	—	(160)	(160)	(1)	(606)	(607)	83,015

**OFFICERS OF THE LEGISLATURE**  
**(\$000)**

**VOTE 2 Auditor General**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Auditor General</b>	<b>17,666</b>	<b>9,899</b>	<b>100</b>	<b>2,611</b>	<b>302</b>	<b>12,912</b>	—	<b>725</b>	—	<b>1,339</b>	<b>675</b>	<b>760</b>	—	—	—
<b>Total</b>	<b>17,666</b>	<b>9,899</b>	<b>100</b>	<b>2,611</b>	<b>302</b>	<b>12,912</b>	—	<b>725</b>	—	<b>1,339</b>	<b>675</b>	<b>760</b>	—	—	—

**VOTE 3 Conflict of Interest Commissioner**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Conflict of Interest Commissioner</b>	<b>718</b>	<b>179</b>	—	<b>96</b>	<b>306</b>	<b>581</b>	—	<b>25</b>	—	<b>55</b>	<b>11</b>	<b>20</b>	—	<b>1</b>	<b>1</b>
<b>Total</b>	<b>718</b>	<b>179</b>	—	<b>96</b>	<b>306</b>	<b>581</b>	—	<b>25</b>	—	<b>55</b>	<b>11</b>	<b>20</b>	—	<b>1</b>	<b>1</b>

**VOTE 4 Elections BC**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Elections BC</b>	<b>13,846</b>	<b>5,827</b>	<b>712</b>	<b>1,491</b>	<b>302</b>	<b>8,332</b>	—	<b>119</b>	—	<b>639</b>	<b>2,227</b>	<b>583</b>	<b>75</b>	<b>2</b>	<b>29</b>
<b>Total</b>	<b>13,846</b>	<b>5,827</b>	<b>712</b>	<b>1,491</b>	<b>302</b>	<b>8,332</b>	—	<b>119</b>	—	<b>639</b>	<b>2,227</b>	<b>583</b>	<b>75</b>	<b>2</b>	<b>29</b>

**VOTE 5 Human Rights Commissioner**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Human Rights Commissioner</b>	—	<b>730</b>	—	<b>239</b>	<b>224</b>	<b>1,193</b>	—	<b>101</b>	—	<b>189</b>	<b>129</b>	<b>99</b>	<b>10</b>	—	<b>11</b>
<b>Total</b>	—	<b>730</b>	—	<b>239</b>	<b>224</b>	<b>1,193</b>	—	<b>101</b>	—	<b>189</b>	<b>129</b>	<b>99</b>	<b>10</b>	—	<b>11</b>

**VOTE 6 Information and Privacy Commissioner**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Information and Privacy Commissioner</b>	<b>6,252</b>	<b>3,276</b>	—	<b>903</b>	<b>304</b>	<b>4,483</b>	—	<b>52</b>	—	<b>425</b>	<b>239</b>	<b>173</b>	—	<b>12</b>	<b>33</b>
<b>Total</b>	<b>6,252</b>	<b>3,276</b>	—	<b>903</b>	<b>304</b>	<b>4,483</b>	—	<b>52</b>	—	<b>425</b>	<b>239</b>	<b>173</b>	—	<b>12</b>	<b>33</b>



70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses	
—	—	280	1,455	5,234	70	—	—	70	—	—	—	—	—	—	—	—	—	—	—	18,216
—	—	280	1,455	5,234	70	—	—	70	—	—	—	—	—	—	—	—	—	—	—	18,216

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses	
—	—	2	22	137	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	718
—	—	2	22	137	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	718

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses	
16	—	562	1,474	5,726	—	4,091	—	4,091	—	—	2	2	—	—	—	—	—	—	—	18,151
16	—	562	1,474	5,726	—	4,091	—	4,091	—	—	2	2	—	—	—	—	—	—	—	18,151

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses	
—	—	10	258	807	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	2,000
—	—	10	258	807	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	2,000

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
—	—	39	694	1,667	—	—	—	—	—	—	555	555	—	(1)	(1)	(1)	(1)	(2)	6,702
—	—	39	694	1,667	—	—	—	—	—	—	555	555	—	(1)	(1)	(1)	(1)	(2)	6,702

**OFFICERS OF THE LEGISLATURE**  
**(\$000)**

**VOTE 7 Merit Commissioner**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Merit Commissioner</b>	<b>1,141</b>	<b>426</b>	<b>—</b>	<b>152</b>	<b>150</b>	<b>728</b>	<b>—</b>	<b>17</b>	<b>—</b>	<b>216</b>	<b>28</b>	<b>21</b>	<b>19</b>	<b>12</b>	<b>6</b>
<b>Total</b>	<b>1,141</b>	<b>426</b>	<b>—</b>	<b>152</b>	<b>150</b>	<b>728</b>	<b>—</b>	<b>17</b>	<b>—</b>	<b>216</b>	<b>28</b>	<b>21</b>	<b>19</b>	<b>12</b>	<b>6</b>

**VOTE 8 Ombudsperson**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Ombudsperson</b>	<b>6,893</b>	<b>5,670</b>	<b>57</b>	<b>1,501</b>	<b>304</b>	<b>7,532</b>	<b>—</b>	<b>94</b>	<b>—</b>	<b>320</b>	<b>271</b>	<b>308</b>	<b>106</b>	<b>33</b>	<b>50</b>
<b>Total</b>	<b>6,893</b>	<b>5,670</b>	<b>57</b>	<b>1,501</b>	<b>304</b>	<b>7,532</b>	<b>—</b>	<b>94</b>	<b>—</b>	<b>320</b>	<b>271</b>	<b>308</b>	<b>106</b>	<b>33</b>	<b>50</b>

**VOTE 9 Police Complaint Commissioner**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Police Complaint Commissioner</b>	<b>3,615</b>	<b>1,612</b>	<b>5</b>	<b>486</b>	<b>304</b>	<b>2,407</b>	<b>—</b>	<b>51</b>	<b>—</b>	<b>545</b>	<b>71</b>	<b>64</b>	<b>10</b>	<b>1</b>	<b>12</b>
<b>Total</b>	<b>3,615</b>	<b>1,612</b>	<b>5</b>	<b>486</b>	<b>304</b>	<b>2,407</b>	<b>—</b>	<b>51</b>	<b>—</b>	<b>545</b>	<b>71</b>	<b>64</b>	<b>10</b>	<b>1</b>	<b>12</b>

**VOTE 10 Representative for Children and Youth**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Representative for Children and Youth</b>	<b>9,418</b>	<b>5,326</b>	<b>125</b>	<b>1,413</b>	<b>302</b>	<b>7,166</b>	<b>—</b>	<b>315</b>	<b>—</b>	<b>332</b>	<b>518</b>	<b>386</b>	<b>—</b>	<b>—</b>	<b>7</b>
<b>Total</b>	<b>9,418</b>	<b>5,326</b>	<b>125</b>	<b>1,413</b>	<b>302</b>	<b>7,166</b>	<b>—</b>	<b>315</b>	<b>—</b>	<b>332</b>	<b>518</b>	<b>386</b>	<b>—</b>	<b>—</b>	<b>7</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses	
—	—	15	191	525	—	—	—	—	—	—	112	112	—	—	—	—	—	—	—	1,365
—	—	15	191	525	—	—	—	—	—	—	112	112	—	—	—	—	—	—	—	1,365

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
—	—	134	986	2,302	—	—	—	—	—	—	—	—	—	(896)	(896)	—	(65)	(65)	8,873
—	—	134	986	2,302	—	—	—	—	—	—	—	—	—	(896)	(896)	—	(65)	(65)	8,873

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
—	—	25	366	1,145	—	—	—	—	—	—	271	271	—	—	—	—	(1)	(1)	3,822
—	—	25	366	1,145	—	—	—	—	—	—	271	271	—	—	—	—	(1)	(1)	3,822

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
8	—	49	961	2,576	5	—	5	10	—	—	1	1	—	(1)	(1)	(1)	(1)	(2)	9,750
8	—	49	961	2,576	5	—	5	10	—	—	1	1	—	(1)	(1)	(1)	(1)	(2)	9,750

OFFICE OF THE PREMIER  
(\$000)

**VOTE 11 Office of the Premier**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Intergovernmental Relations Secretariat</b>	<b>3,083</b>	<b>2,333</b>	<b>9</b>	<b>600</b>	<b>—</b>	<b>2,942</b>	<b>—</b>	<b>81</b>	<b>8</b>	<b>37</b>	<b>90</b>	<b>661</b>	<b>—</b>	<b>—</b>	<b>1</b>
<b>Executive and Support Services</b>	<b>8,222</b>	<b>4,941</b>	<b>30</b>	<b>1,335</b>	<b>108</b>	<b>6,414</b>	<b>—</b>	<b>324</b>	<b>56</b>	<b>51</b>	<b>186</b>	<b>253</b>	<b>—</b>	<b>—</b>	<b>5</b>
Premier's Office	3,078	1,966	5	545	108	2,624	—	222	—	10	57	84	—	—	—
Executive Operations	5,144	2,975	25	790	—	3,790	—	102	56	41	129	169	—	—	5
<b>Total</b>	<b>11,305</b>	<b>7,274</b>	<b>39</b>	<b>1,935</b>	<b>108</b>	<b>9,356</b>	<b>—</b>	<b>405</b>	<b>64</b>	<b>88</b>	<b>276</b>	<b>914</b>	<b>—</b>	<b>—</b>	<b>6</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
5	—	—	6	889	700	—	411	1,111	—	—	18	18	—	(846)	(846)	(1)	(700)	(701)	3,413
25	—	12	7	919	1	—	—	1	—	—	604	604	—	(1)	(1)	(1)	—	(1)	7,936
1	—	2	—	376	—	—	—	—	—	—	246	246	—	—	—	—	—	—	3,246
24	—	10	7	543	1	—	—	1	—	—	358	358	—	(1)	(1)	(1)	—	(1)	4,690
30	—	12	13	1,808	701	—	411	1,112	—	—	622	622	—	(847)	(847)	(2)	(700)	(702)	11,349

MINISTRY OF ADVANCED EDUCATION, SKILLS AND TRAINING  
(\$'000)

**VOTE 12 Ministry Operations**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Educational Institutions and Organizations</b>	<b>2,006,009</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Student Services Programs</b>	<b>70,395</b>	<b>4,170</b>	—	<b>1,059</b>	—	<b>5,229</b>	—	<b>33</b>	—	<b>595</b>	<b>12</b>	<b>644</b>	—	—	—
<b>Private Training Institutions</b>	<b>1</b>	<b>2,207</b>	<b>2</b>	<b>561</b>	—	<b>2,770</b>	<b>30</b>	<b>50</b>	<b>22</b>	<b>250</b>	<b>40</b>	<b>30</b>	—	—	—
<b>Workforce Innovation and Skills Training</b>	<b>16,906</b>	<b>9,059</b>	<b>55</b>	<b>2,302</b>	—	<b>11,416</b>	—	<b>288</b>	<b>100</b>	<b>6,060</b>	<b>5,302</b>	<b>232</b>	<b>1,840</b>	—	—
Strategy and Planning	1,449	1,862	8	473	—	2,343	—	85	4	95	343	60	—	—	—
Labour Market Information and Policy	2,599	2,915	4	741	—	3,660	—	73	62	1,870	3,390	61	1,840	—	—
Labour Market and Skills Training Programs	12,858	4,282	43	1,088	—	5,413	—	130	34	4,095	1,569	111	—	—	—
<b>Transfers to Crown Corporations and Agencies</b>	<b>97,679</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Industry Training Authority	97,679	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>20,624</b>	<b>12,602</b>	<b>66</b>	<b>3,220</b>	<b>54</b>	<b>15,942</b>	<b>40</b>	<b>354</b>	<b>622</b>	<b>1,261</b>	<b>1,510</b>	<b>253</b>	<b>1,000</b>	<b>19</b>	<b>8</b>
Minister's Office	735	339	—	106	54	499	—	105	—	—	15	43	—	—	—
Corporate Services	19,889	12,263	66	3,114	—	15,443	40	249	622	1,261	1,495	210	1,000	19	8
<b>Total</b>	<b>2,211,614</b>	<b>28,038</b>	<b>123</b>	<b>7,142</b>	<b>54</b>	<b>35,357</b>	<b>70</b>	<b>725</b>	<b>744</b>	<b>8,166</b>	<b>6,864</b>	<b>1,159</b>	<b>2,840</b>	<b>19</b>	<b>8</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
—	—	—	—	—	12,860	2,108,489	17,204	2,138,553	—	—	1	1	—	(17,000)	(17,000)	(1)	(1)	(2)	2,121,552
—	—	—	—	1,284	51,322	7,971	4,607	63,900	—	—	9	9	—	—	—	(1)	(1)	(2)	70,420
—	—	50	255	727	—	—	—	—	—	—	20	20	—	(1)	(1)	(1)	(3,514)	(3,515)	1
—	—	565	26	14,413	—	—	120,830	120,830	—	—	4	4	—	(15,155)	(15,155)	(1)	(114,356)	(114,357)	17,151
—	—	—	26	613	—	—	150	150	—	—	3	3	—	—	—	(1)	—	(1)	3,108
—	—	—	—	7,296	—	—	7,900	7,900	—	—	1	1	—	(15,155)	(15,155)	—	—	—	3,702
—	—	565	—	6,504	—	—	112,780	112,780	—	—	—	—	—	—	—	—	(114,356)	(114,356)	10,341
—	—	—	—	—	—	—	98,877	98,877	—	—	—	—	—	—	—	—	—	—	98,877
—	—	—	—	—	—	—	98,877	98,877	—	—	—	—	—	—	—	—	—	—	98,877
9	—	1,035	—	6,111	—	—	—	—	—	—	183	183	—	(214)	(214)	(104)	(414)	(518)	21,504
—	—	—	—	163	—	—	—	—	—	—	75	75	—	—	—	—	—	—	737
9	—	1,035	—	5,948	—	—	—	—	—	—	108	108	—	(214)	(214)	(104)	(414)	(518)	20,767
9	—	1,650	281	22,535	64,182	2,116,460	241,518	2,422,160	—	—	217	217	—	(32,370)	(32,370)	(108)	(118,286)	(118,394)	2,329,505

**MINISTRY OF AGRICULTURE**  
**(\$000)**

**VOTE 13 Ministry Operations**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Agriculture Science and Policy</b>	<b>18,866</b>	<b>11,221</b>	<b>22</b>	<b>2,850</b>	<b>—</b>	<b>14,093</b>	<b>—</b>	<b>604</b>	<b>—</b>	<b>2,727</b>	<b>106</b>	<b>686</b>	<b>—</b>	<b>—</b>	<b>847</b>
<b>Business Development</b>	<b>48,414</b>	<b>11,674</b>	<b>79</b>	<b>2,997</b>	<b>—</b>	<b>14,750</b>	<b>—</b>	<b>321</b>	<b>—</b>	<b>1,852</b>	<b>1,050</b>	<b>390</b>	<b>40</b>	<b>—</b>	<b>92</b>
<b>BC Farm Industry Review Board</b>	<b>1,233</b>	<b>485</b>	<b>—</b>	<b>123</b>	<b>—</b>	<b>608</b>	<b>377</b>	<b>30</b>	<b>—</b>	<b>299</b>	<b>4</b>	<b>30</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Executive and Support Services</b>	<b>6,846</b>	<b>1,029</b>	<b>—</b>	<b>281</b>	<b>54</b>	<b>1,364</b>	<b>—</b>	<b>137</b>	<b>430</b>	<b>71</b>	<b>636</b>	<b>481</b>	<b>—</b>	<b>—</b>	<b>—</b>
Minister's Office	638	341	—	107	54	502	—	87	—	—	9	14	—	—	—
Corporate Services	6,208	688	—	174	—	862	—	50	430	71	627	467	—	—	—
<b>Total</b>	<b>75,359</b>	<b>24,409</b>	<b>101</b>	<b>6,251</b>	<b>54</b>	<b>30,815</b>	<b>377</b>	<b>1,092</b>	<b>430</b>	<b>4,949</b>	<b>1,796</b>	<b>1,587</b>	<b>40</b>	<b>—</b>	<b>939</b>

**VOTE 14 Agricultural Land Commission**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Agricultural Land Commission</b>	<b>4,584</b>	<b>2,109</b>	<b>—</b>	<b>536</b>	<b>—</b>	<b>2,645</b>	<b>794</b>	<b>188</b>	<b>28</b>	<b>525</b>	<b>239</b>	<b>69</b>	<b>—</b>	<b>21</b>	<b>26</b>
<b>Total</b>	<b>4,584</b>	<b>2,109</b>	<b>—</b>	<b>536</b>	<b>—</b>	<b>2,645</b>	<b>794</b>	<b>188</b>	<b>28</b>	<b>525</b>	<b>239</b>	<b>69</b>	<b>—</b>	<b>21</b>	<b>26</b>

**Statutory Appropriations**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Production Insurance Account</b>	<b>22,000</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1,250</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Total</b>	<b>22,000</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>1,250</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>



70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
248	—	523	—	5,741	—	—	14,117	14,117	—	—	25	25	—	(3)	(3)	(4)	(13,863)	(13,867)	20,106
76	—	57	—	3,878	21,153	—	10,447	31,600	8,800	—	3,220	12,020	—	(3)	(3)	(3)	(10,549)	(10,552)	51,693
—	—	1	—	741	—	—	—	—	—	—	2	2	—	(1)	(1)	(1)	(1)	(2)	1,348
264	—	121	173	2,313	—	—	—	—	—	—	3,313	3,313	—	(1)	(1)	(1)	(1)	(2)	6,987
—	—	—	—	110	—	—	—	—	—	—	31	31	—	—	—	—	—	—	643
264	—	121	173	2,203	—	—	—	—	—	—	3,282	3,282	—	(1)	(1)	(1)	(1)	(2)	6,344
588	—	702	173	12,673	21,153	—	24,564	45,717	8,800	—	6,560	15,360	—	(8)	(8)	(9)	(24,414)	(24,423)	80,134

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
52	—	281	5	2,228	—	—	—	—	—	—	3	3	—	(1)	(1)	(1)	(1)	(2)	4,873
52	—	281	5	2,228	—	—	—	—	—	—	3	3	—	(1)	(1)	(1)	(1)	(2)	4,873

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
—	—	—	—	1,250	—	—	—	—	—	—	20,751	20,751	—	—	—	—	(1)	(1)	22,000
—	—	—	—	1,250	—	—	—	—	—	—	20,751	20,751	—	—	—	—	(1)	(1)	22,000

**MINISTRY OF ATTORNEY GENERAL**  
**(\$'000)**

**VOTE 15 Ministry Operations**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Justice Services</b>	<b>126,373</b>	<b>19,842</b>	—	<b>5,040</b>	—	<b>24,882</b>	—	<b>279</b>	<b>43</b>	<b>1,004</b>	<b>306</b>	<b>437</b>	<b>30</b>	—	—
<b>Prosecution Services</b>	<b>140,018</b>	<b>105,109</b>	<b>548</b>	<b>26,698</b>	—	<b>132,355</b>	<b>1,793</b>	<b>1,346</b>	—	<b>4,420</b>	<b>171</b>	<b>2,732</b>	—	—	<b>379</b>
<b>Court Services</b>	<b>112,653</b>	<b>80,524</b>	<b>973</b>	<b>20,648</b>	—	<b>102,145</b>	<b>1,932</b>	<b>1,431</b>	—	<b>2,261</b>	<b>1,606</b>	<b>3,129</b>	—	—	<b>1,360</b>
<b>Legal Services</b>	<b>26,462</b>	<b>50,384</b>	<b>485</b>	<b>12,848</b>	—	<b>63,717</b>	<b>20</b>	<b>856</b>	—	<b>43,764</b>	<b>5</b>	<b>2,013</b>	—	<b>127</b>	—
<b>Agencies, Boards, Commissions and Other Tribunals</b>	<b>25,022</b>	<b>17,167</b>	<b>254</b>	<b>4,438</b>	—	<b>21,859</b>	<b>5,285</b>	<b>352</b>	—	<b>2,959</b>	<b>1,172</b>	<b>3,394</b>	<b>30</b>	<b>47</b>	<b>5</b>
Agencies, Boards, Commissions and Other Tribunals	25,021	12,273	23	3,149	—	15,445	4,849	265	—	1,347	928	625	30	22	5
British Columbia Utilities Commission	1	4,894	231	1,289	—	6,414	436	87	—	1,612	244	2,769	—	25	—
<b>Liquor and Cannabis Regulation</b>	<b>1</b>	<b>7,454</b>	<b>20</b>	<b>1,893</b>	—	<b>9,367</b>	—	<b>221</b>	<b>147</b>	<b>300</b>	<b>525</b>	<b>300</b>	—	—	<b>5</b>
<b>Gaming Policy and Enforcement</b>	<b>19,235</b>	<b>10,426</b>	<b>72</b>	<b>2,648</b>	—	<b>13,146</b>	—	<b>472</b>	<b>333</b>	<b>312</b>	<b>517</b>	<b>621</b>	—	<b>120</b>	<b>2</b>
Gaming Policy and Enforcement Operations	19,234	10,426	72	2,648	—	13,146	—	472	333	312	517	621	—	120	2
Distribution of Gaming Proceeds	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>22,035</b>	<b>9,318</b>	<b>18</b>	<b>2,388</b>	<b>54</b>	<b>11,778</b>	—	<b>157</b>	<b>62</b>	<b>41</b>	<b>10,299</b>	<b>227</b>	—	<b>12</b>	<b>3</b>
Minister's Office	891	431	—	130	54	615	—	60	—	—	20	25	—	—	3
Corporate Services	21,144	8,887	18	2,258	—	11,163	—	97	62	41	10,279	202	—	12	—
<b>Total</b>	<b>471,799</b>	<b>300,224</b>	<b>2,370</b>	<b>76,601</b>	<b>54</b>	<b>379,249</b>	<b>9,030</b>	<b>5,114</b>	<b>585</b>	<b>55,061</b>	<b>14,601</b>	<b>12,853</b>	<b>60</b>	<b>306</b>	<b>1,754</b>

**VOTE 16 Judiciary**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Judiciary</b>	<b>79,254</b>	<b>57,664</b>	<b>110</b>	<b>14,647</b>	—	<b>72,421</b>	<b>1,997</b>	<b>1,484</b>	—	<b>407</b>	<b>1,756</b>	<b>1,787</b>	—	<b>3</b>	<b>102</b>
Superior Courts	18,022	11,908	80	3,025	—	15,013	—	186	—	250	1,540	795	—	—	26
Provincial Courts	61,232	45,756	30	11,622	—	57,408	1,997	1,298	—	157	216	992	—	3	76
<b>Total</b>	<b>79,254</b>	<b>57,664</b>	<b>110</b>	<b>14,647</b>	—	<b>72,421</b>	<b>1,997</b>	<b>1,484</b>	—	<b>407</b>	<b>1,756</b>	<b>1,787</b>	—	<b>3</b>	<b>102</b>

**VOTE 17 Crown Proceeding Act**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Crown Proceeding Act</b>	<b>24,500</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>24,500</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
64	—	463	61	2,687	516	—	105,639	106,155	—	—	109	109	—	(1,400)	(1,400)	(10)	(3,292)	(3,302)	129,131
88	—	92	300	11,321	—	—	—	—	—	—	1,105	1,105	(1,688)	(1)	(1,689)	—	(1)	(1)	143,091
1,583	—	1,903	611	15,816	—	—	—	—	—	—	757	757	—	(1)	(1)	—	(2,852)	(2,852)	115,865
—	—	93	—	46,878	—	—	—	—	—	—	397	397	—	(82,594)	(82,594)	(290)	(10)	(300)	28,098
—	—	47	477	13,768	—	—	—	—	9,704	—	53	9,757	—	(2)	(2)	(1,278)	(13,338)	(14,616)	30,766
—	—	46	21	8,138	—	—	—	—	9,704	—	38	9,742	—	(2)	(2)	(1,278)	(1,280)	(2,558)	30,765
—	—	1	456	5,630	—	—	—	—	—	—	15	15	—	—	—	—	(12,058)	(12,058)	1
170	—	49	749	2,466	—	—	—	—	—	—	229	229	—	(1)	(1)	(1)	(12,059)	(12,060)	1
8	—	444	—	2,829	12,000	—	111,186	123,186	—	—	49	49	—	(1)	(1)	—	(119,772)	(119,772)	19,437
8	—	444	—	2,829	—	—	7,186	7,186	—	—	49	49	—	(1)	(1)	—	(3,773)	(3,773)	19,436
—	—	—	—	—	12,000	—	104,000	116,000	—	—	—	—	—	—	—	—	(115,999)	(115,999)	1
—	—	7,294	120	18,215	—	—	—	—	—	—	597	597	—	(6,261)	(6,261)	(1)	(1)	(2)	24,327
—	—	—	—	108	—	—	—	—	—	—	173	173	—	—	—	—	—	—	896
—	—	7,294	120	18,107	—	—	—	—	—	—	424	424	—	(6,261)	(6,261)	(1)	(1)	(2)	23,431
<b>1,913</b>	<b>—</b>	<b>10,385</b>	<b>2,318</b>	<b>113,980</b>	<b>12,516</b>	<b>—</b>	<b>216,825</b>	<b>229,341</b>	<b>9,704</b>	<b>—</b>	<b>3,296</b>	<b>13,000</b>	<b>(1,688)</b>	<b>(90,261)</b>	<b>(91,949)</b>	<b>(1,580)</b>	<b>(151,325)</b>	<b>(152,905)</b>	<b>490,716</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
70	—	649	—	8,255	4	—	175	179	—	—	131	131	—	(2)	(2)	—	—	—	80,984
4	—	400	—	3,201	—	—	—	—	—	—	39	39	—	(1)	(1)	—	—	—	18,252
66	—	249	—	5,054	4	—	175	179	—	—	92	92	—	(1)	(1)	—	—	—	62,732
<b>70</b>	<b>—</b>	<b>649</b>	<b>—</b>	<b>8,255</b>	<b>4</b>	<b>—</b>	<b>175</b>	<b>179</b>	<b>—</b>	<b>—</b>	<b>131</b>	<b>131</b>	<b>—</b>	<b>(2)</b>	<b>(2)</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>80,984</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	24,500	24,500	—	—	—	—	—	—	24,500
<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>24,500</b>	<b>24,500</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>24,500</b>

MINISTRY OF ATTORNEY GENERAL  
(\$000)

**VOTE 18 Independent Investigations Office**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Independent Investigations Office</b>	<b>8,756</b>	<b>5,721</b>	—	<b>1,640</b>	—	<b>7,361</b>	—	<b>161</b>	<b>50</b>	<b>111</b>	<b>441</b>	<b>460</b>	—	—	<b>4</b>
<b>Total</b>	<b>8,756</b>	<b>5,721</b>	—	<b>1,640</b>	—	<b>7,361</b>	—	<b>161</b>	<b>50</b>	<b>111</b>	<b>441</b>	<b>460</b>	—	—	<b>4</b>

**Statutory Appropriations**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Public Guardian and Trustee Operating Account</b>	<b>9,365</b>	<b>18,811</b>	<b>178</b>	<b>4,778</b>	—	<b>23,767</b>	—	<b>139</b>	—	<b>1,900</b>	<b>1,544</b>	<b>837</b>	—	<b>26</b>	<b>4</b>
<b>Total</b>	<b>9,365</b>	<b>18,811</b>	<b>178</b>	<b>4,778</b>	—	<b>23,767</b>	—	<b>139</b>	—	<b>1,900</b>	<b>1,544</b>	<b>837</b>	—	<b>26</b>	<b>4</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
<b>100</b>	—	<b>314</b>	<b>381</b>	<b>2,022</b>	—	—	—	—	—	—	<b>20</b>	<b>20</b>	—	(1)	(1)	(1)	(1)	(2)	<b>9,400</b>
<b>100</b>	—	<b>314</b>	<b>381</b>	<b>2,022</b>	—	—	—	—	—	—	<b>20</b>	<b>20</b>	—	(1)	(1)	(1)	(1)	(2)	<b>9,400</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
—	—	<b>883</b>	<b>176</b>	<b>5,509</b>	—	—	—	—	—	—	<b>385</b>	<b>385</b>	—	(1)	(1)	—	(19,956)	(19,956)	<b>9,704</b>
—	—	<b>883</b>	<b>176</b>	<b>5,509</b>	—	—	—	—	—	—	<b>385</b>	<b>385</b>	—	(1)	(1)	—	(19,956)	(19,956)	<b>9,704</b>

**MINISTRY OF CHILDREN AND FAMILY DEVELOPMENT**  
**(\$000)**

**VOTE 19 Ministry Operations**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Early Childhood Development and Child Care Services</b>	<b>443,724</b>	<b>10,067</b>	<b>81</b>	<b>2,558</b>	—	<b>12,706</b>	<b>21</b>	<b>92</b>	—	<b>126</b>	—	<b>496</b>	<b>100</b>	—	—
<b>Services for Children and Youth with Special Needs</b>	<b>361,468</b>	<b>13,090</b>	<b>135</b>	<b>3,325</b>	—	<b>16,550</b>	—	<b>86</b>	—	—	—	<b>71</b>	—	—	<b>84</b>
<b>Child and Youth Mental Health Services</b>	<b>98,925</b>	<b>48,826</b>	<b>967</b>	<b>12,474</b>	—	<b>62,267</b>	—	<b>628</b>	—	<b>170</b>	<b>205</b>	<b>589</b>	—	—	<b>363</b>
<b>Child Safety, Family Support and Children in Care Services</b>	<b>640,834</b>	<b>120,983</b>	<b>3,368</b>	<b>30,773</b>	—	<b>155,124</b>	—	<b>2,848</b>	<b>15,334</b>	<b>250</b>	—	<b>51</b>	—	<b>22</b>	<b>85</b>
<b>Adoption Services</b>	<b>31,699</b>	<b>6,501</b>	<b>23</b>	<b>1,658</b>	—	<b>8,182</b>	—	<b>50</b>	—	—	—	<b>7</b>	—	—	—
<b>Youth Justice Services</b>	<b>45,890</b>	<b>28,379</b>	<b>891</b>	<b>7,212</b>	—	<b>36,482</b>	—	<b>290</b>	—	<b>27</b>	—	<b>114</b>	—	—	<b>845</b>
<b>Service Delivery Support</b>	<b>151,474</b>	<b>77,058</b>	<b>917</b>	<b>19,958</b>	—	<b>97,933</b>	—	<b>3,858</b>	<b>4,046</b>	<b>5,523</b>	<b>4,787</b>	<b>6,128</b>	—	—	—
<b>Executive and Support Services</b>	<b>18,441</b>	<b>13,389</b>	<b>65</b>	<b>3,448</b>	<b>94</b>	<b>16,996</b>	—	<b>445</b>	<b>2</b>	—	<b>20</b>	<b>1,201</b>	—	—	—
Ministers' Offices	861	550	—	178	94	822	—	110	—	—	18	13	—	—	—
Corporate Services	17,580	12,839	65	3,270	—	16,174	—	335	2	—	2	1,188	—	—	—
<b>Total</b>	<b>1,792,455</b>	<b>318,293</b>	<b>6,447</b>	<b>81,406</b>	<b>94</b>	<b>406,240</b>	<b>21</b>	<b>8,297</b>	<b>19,382</b>	<b>6,096</b>	<b>5,012</b>	<b>8,657</b>	<b>100</b>	<b>22</b>	<b>1,377</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
—	—	100	2,500	3,435	1,200	234,410	411,718	647,328	—	—	3,000	3,000	—	(660)	(660)	(1)	(41,001)	(41,002)	624,807
20	—	—	—	261	—	22,635	359,491	382,126	—	—	18	18	—	(1)	(1)	(1)	(12,284)	(12,285)	386,669
155	—	—	1,049	3,159	—	130	53,383	53,513	—	—	—	—	—	(8,768)	(8,768)	(660)	(115)	(775)	109,396
8	—	—	102	18,700	—	46,183	525,050	571,233	—	—	633	633	—	(1)	(1)	(148)	(62,864)	(63,012)	682,677
—	—	—	—	57	—	144	26,372	26,516	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	34,752
133	—	—	—	1,409	—	299	27,216	27,515	—	—	1	1	—	(1)	(1)	(1)	(17,984)	(17,985)	47,421
1,883	—	1,315	2,766	30,306	—	—	1,670	1,670	—	—	30,193	30,193	—	(1)	(1)	(1)	(198)	(199)	159,902
—	—	21	79	1,768	—	—	705	705	—	—	316	316	—	(1)	(1)	(1)	(680)	(681)	19,103
—	—	—	—	141	—	—	—	—	—	—	27	27	—	—	—	—	—	—	990
—	—	21	79	1,627	—	—	705	705	—	—	289	289	—	(1)	(1)	(1)	(680)	(681)	18,113
<b>2,199</b>	<b>—</b>	<b>1,436</b>	<b>6,496</b>	<b>59,095</b>	<b>1,200</b>	<b>303,801</b>	<b>1,405,605</b>	<b>1,710,606</b>	<b>—</b>	<b>—</b>	<b>34,161</b>	<b>34,161</b>	<b>—</b>	<b>(9,434)</b>	<b>(9,434)</b>	<b>(814)</b>	<b>(135,127)</b>	<b>(135,941)</b>	<b>2,064,727</b>

**MINISTRY OF CITIZENS' SERVICES**  
(\$'000)

**VOTE 20 Ministry Operations**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Services to Citizens and Businesses</b>	<b>27,983</b>	<b>24,479</b>	<b>207</b>	<b>6,299</b>	—	<b>30,985</b>	—	<b>459</b>	<b>199</b>	<b>1,005</b>	<b>12,727</b>	<b>1,128</b>	—	<b>20</b>	<b>49</b>
Service BC Operations	27,160	19,979	173	5,156	—	25,308	—	416	102	568	8,890	636	—	—	26
BC Online	822	2,286	2	581	—	2,869	—	10	86	437	3,035	110	—	—	—
BC Registry Services	1	2,214	32	562	—	2,808	—	33	11	—	802	382	—	20	23
<b>Office of the Chief Information Officer</b>	<b>16,448</b>	<b>8,554</b>	<b>75</b>	<b>2,173</b>	—	<b>10,802</b>	—	<b>142</b>	<b>275</b>	<b>1,411</b>	<b>3,380</b>	<b>250</b>	—	—	—
<b>Information Communication Technologies</b>	<b>1,172</b>	<b>1,842</b>	—	<b>468</b>	—	<b>2,310</b>	—	<b>40</b>	<b>110</b>	<b>690</b>	<b>2,440</b>	<b>33</b>	—	—	—
<b>Procurement and Supply Services</b>	<b>3,273</b>	<b>21,844</b>	<b>597</b>	<b>5,548</b>	—	<b>27,989</b>	—	<b>131</b>	<b>946</b>	<b>1,016</b>	<b>5,480</b>	<b>1,121</b>	—	—	<b>2,573</b>
<b>Real Property</b>	<b>305,481</b>	<b>15,699</b>	<b>34</b>	<b>3,988</b>	—	<b>19,721</b>	—	<b>245</b>	<b>300</b>	<b>350</b>	<b>186</b>	<b>381</b>	—	—	<b>24,665</b>
<b>Enterprise Services</b>	<b>136,787</b>	<b>24,584</b>	<b>159</b>	<b>6,678</b>	—	<b>31,421</b>	—	<b>78</b>	<b>946</b>	<b>3,311</b>	<b>168,277</b>	<b>774</b>	—	—	—
<b>Corporate Information and Records Management Office</b>	<b>21,563</b>	<b>16,519</b>	<b>44</b>	<b>4,196</b>	—	<b>20,759</b>	—	<b>46</b>	<b>856</b>	<b>4,219</b>	<b>1,830</b>	<b>398</b>	—	—	—
<b>Executive and Support Services</b>	<b>19,957</b>	<b>11,671</b>	<b>11</b>	<b>2,992</b>	<b>54</b>	<b>14,728</b>	—	<b>104</b>	<b>39</b>	<b>355</b>	<b>3,841</b>	<b>248</b>	—	—	—
Minister's Office	688	339	1	106	54	500	—	38	—	—	16	11	—	—	—
Corporate Services	19,269	11,332	10	2,886	—	14,228	—	66	39	355	3,825	237	—	—	—
<b>Total</b>	<b>532,664</b>	<b>125,192</b>	<b>1,127</b>	<b>32,342</b>	<b>54</b>	<b>158,715</b>	—	<b>1,245</b>	<b>3,671</b>	<b>12,357</b>	<b>198,161</b>	<b>4,333</b>	—	<b>20</b>	<b>27,287</b>



70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
—	—	3,362	245	19,194	—	—	—	—	—	—	892	892	—	(6,071)	(6,071)	(400)	(12,130)	(12,530)	32,470
—	—	2,157	—	12,795	—	—	—	—	—	—	801	801	—	(6,071)	(6,071)	(400)	(800)	(1,200)	31,633
—	—	5	240	3,923	—	—	—	—	—	—	9	9	—	—	—	—	(5,965)	(5,965)	836
—	—	1,200	5	2,476	—	—	—	—	—	—	82	82	—	—	—	—	(5,365)	(5,365)	1
—	—	1,050	44	6,552	—	—	—	—	—	—	4	4	—	(653)	(653)	(1)	(1)	(2)	16,703
—	—	—	—	3,313	—	—	4,076	4,076	—	—	—	—	—	(1,056)	(1,056)	(943)	(6,497)	(7,440)	1,203
6,495	—	44	4,403	22,209	—	—	—	—	—	—	75,514	75,514	—	(70,312)	(70,312)	(17,092)	(34,099)	(51,191)	4,209
31	—	63,371	294,465	383,994	—	—	—	—	—	—	42,470	42,470	—	(24,750)	(24,750)	(66,932)	(38,930)	(105,862)	315,573
—	—	25,751	—	199,137	—	—	—	—	—	—	304	304	—	(68,996)	(68,996)	(13,871)	(9,092)	(22,963)	138,903
—	—	183	—	7,532	—	—	—	—	—	—	45	45	—	(4,775)	(4,775)	(1,013)	(280)	(1,293)	22,268
9	—	58	—	4,654	—	—	—	—	—	—	987	987	—	(23)	(23)	(4)	(31)	(35)	20,311
—	—	2	—	67	—	—	—	—	—	—	123	123	—	—	—	—	—	—	690
9	—	56	—	4,587	—	—	—	—	—	—	864	864	—	(23)	(23)	(4)	(31)	(35)	19,621
6,535	—	93,819	299,157	646,585	—	—	4,076	4,076	—	—	120,216	120,216	—	(176,636)	(176,636)	(100,256)	(101,060)	(201,316)	551,640

MINISTRY OF EDUCATION  
(\$000)

**VOTE 21 Ministry Operations**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Public Schools</b>	<b>5,754,473</b>	—	—	—	—	—	—	—	—	—	<b>11,089</b>	—	—	—	—
<b>Independent Schools</b>	<b>426,300</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Transfers to Other Partners</b>	<b>76,307</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>45,540</b>	<b>21,560</b>	<b>9</b>	<b>5,506</b>	<b>54</b>	<b>27,129</b>	<b>13</b>	<b>1,208</b>	<b>1,307</b>	<b>7,590</b>	<b>7,532</b>	<b>2,960</b>	<b>773</b>	<b>802</b>	<b>24</b>
Minister's Office	710	339	—	106	54	499	—	70	—	—	6	7	—	—	—
Education and Corporate Services	44,830	21,221	9	5,400	—	26,630	13	1,138	1,307	7,590	7,526	2,953	773	802	24
<b>Total</b>	<b>6,302,620</b>	<b>21,560</b>	<b>9</b>	<b>5,506</b>	<b>54</b>	<b>27,129</b>	<b>13</b>	<b>1,208</b>	<b>1,307</b>	<b>7,590</b>	<b>18,621</b>	<b>2,960</b>	<b>773</b>	<b>802</b>	<b>24</b>

**Statutory Appropriations**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>British Columbia Training and Education Savings Program</b>	<b>30,001</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Teachers Act Special Account</b>	<b>8,130</b>	<b>4,160</b>	—	<b>1,057</b>	—	<b>5,217</b>	<b>440</b>	<b>25</b>	<b>750</b>	<b>527</b>	<b>313</b>	<b>709</b>	<b>90</b>	—	—
<b>Total</b>	<b>38,131</b>	<b>4,160</b>	—	<b>1,057</b>	—	<b>5,217</b>	<b>440</b>	<b>25</b>	<b>750</b>	<b>527</b>	<b>313</b>	<b>709</b>	<b>90</b>	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses	
—	—	—	—	11,089	119,456	5,790,127	66,428	5,976,011	—	—	1	1	—	(1)	(1)	(5,000)	(12,000)	(17,000)	5,970,100	
—	—	—	—	—	—	436,669	—	436,669	—	—	—	—	—	—	—	—	—	(200)	(200)	436,469
—	—	—	—	—	50,456	22,607	9,170	82,233	—	—	—	—	—	—	—	(350)	(5,406)	(5,756)	76,477	
—	—	2,818	—	25,027	800	—	1,200	2,000	—	—	1,086	1,086	(1)	(644)	(645)	(961)	(6,737)	(7,698)	46,899	
—	—	—	—	83	—	—	—	—	—	—	130	130	—	—	—	—	—	—	712	
—	—	2,818	—	24,944	800	—	1,200	2,000	—	—	956	956	(1)	(644)	(645)	(961)	(6,737)	(7,698)	46,187	
—	—	2,818	—	36,116	170,712	6,249,403	76,798	6,496,913	—	—	1,087	1,087	(1)	(645)	(646)	(6,311)	(24,343)	(30,654)	6,529,945	

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
—	—	—	—	—	—	30,000	—	30,000	1	—	—	1	—	—	—	—	—	—	30,001
—	—	—	811	3,665	—	—	—	—	—	—	70	70	—	—	—	—	—	—	8,952
—	—	—	811	3,665	—	30,000	—	30,000	1	—	70	71	—	—	—	—	—	—	38,953

**MINISTRY OF ENERGY, MINES AND PETROLEUM RESOURCES**  
**(\$000)**

**VOTE 22 Ministry Operations**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Mines Competitiveness and Authorizations</b>	<b>17,504</b>	<b>12,884</b>	<b>1,055</b>	<b>3,273</b>	—	<b>17,212</b>	<b>50</b>	<b>1,249</b>	—	<b>2,570</b>	<b>243</b>	<b>485</b>	—	—	<b>43</b>
<b>Mines Health, Safety and Enforcement</b>	<b>5,390</b>	<b>5,139</b>	<b>704</b>	<b>1,305</b>	—	<b>7,148</b>	<b>50</b>	<b>390</b>	—	—	<b>42</b>	<b>44</b>	—	—	<b>44</b>
<b>Electricity and Alternative Energy</b>	<b>4,235</b>	<b>4,410</b>	—	<b>1,120</b>	—	<b>5,530</b>	—	<b>140</b>	—	<b>2,329</b>	<b>77</b>	<b>82</b>	<b>220</b>	—	—
<b>Oil and Gas</b>	<b>16,784</b>	<b>4,841</b>	—	<b>1,230</b>	—	<b>6,071</b>	—	<b>348</b>	—	<b>2,865</b>	<b>327</b>	<b>418</b>	—	—	<b>69</b>
<b>Strategic and Indigenous Affairs</b>	<b>3,051</b>	<b>1,738</b>	—	<b>441</b>	—	<b>2,179</b>	—	<b>116</b>	—	<b>579</b>	<b>24</b>	<b>100</b>	—	—	—
<b>Implementation Initiatives</b>	<b>1,030</b>	<b>702</b>	—	<b>178</b>	—	<b>880</b>	—	<b>50</b>	—	<b>60</b>	<b>24</b>	<b>37</b>	—	—	—
<b>Executive and Support Services</b>	<b>10,021</b>	<b>1,812</b>	<b>36</b>	<b>478</b>	<b>54</b>	<b>2,380</b>	—	<b>185</b>	<b>2,458</b>	<b>495</b>	<b>946</b>	<b>1,555</b>	—	—	—
Minister's Office	574	341	—	104	54	499	—	47	—	—	9	15	—	—	—
Corporate Services	9,447	1,471	36	374	—	1,881	—	138	2,458	495	937	1,540	—	—	—
<b>Total</b>	<b>58,015</b>	<b>31,526</b>	<b>1,795</b>	<b>8,025</b>	<b>54</b>	<b>41,400</b>	<b>100</b>	<b>2,478</b>	<b>2,458</b>	<b>8,898</b>	<b>1,683</b>	<b>2,721</b>	<b>220</b>	<b>—</b>	<b>156</b>

**Statutory Appropriations**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Innovative Clean Energy Fund special account</b>	<b>2,305</b>	<b>386</b>	—	<b>98</b>	—	<b>484</b>	—	<b>5</b>	—	<b>16</b>	—	<b>5</b>	—	—	—
<b>Total</b>	<b>2,305</b>	<b>386</b>	<b>—</b>	<b>98</b>	<b>—</b>	<b>484</b>	<b>—</b>	<b>5</b>	<b>—</b>	<b>16</b>	<b>—</b>	<b>5</b>	<b>—</b>	<b>—</b>	<b>—</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
100	—	—	—	4,740	—	—	175	175	—	—	12	12	—	(1)	(1)	(1)	(3,042)	(3,043)	19,095
—	—	—	—	570	—	—	—	—	—	—	12	12	—	(1)	(1)	(1)	(1)	(2)	7,727
—	—	—	—	2,848	—	—	108,967	108,967	—	—	4	4	—	(1)	(1)	(1)	(1)	(2)	117,346
70	—	6,543	—	10,640	—	—	100	100	—	—	55	55	—	(1)	(1)	(1)	(1)	(2)	16,863
—	—	—	—	819	—	—	100	100	—	—	5	5	—	(1)	(1)	(1)	(1)	(2)	3,100
—	—	—	—	171	—	—	—	—	—	—	2	2	—	(1)	(1)	(1)	(1)	(2)	1,050
293	—	826	1,089	7,847	—	—	—	—	—	—	1,639	1,639	—	(3)	(3)	(3)	(3)	(6)	11,857
—	—	—	—	71	—	—	—	—	—	—	9	9	—	(1)	(1)	(1)	(1)	(2)	576
293	—	826	1,089	7,776	—	—	—	—	—	—	1,630	1,630	—	(2)	(2)	(2)	(2)	(4)	11,281
463	—	7,369	1,089	27,635	—	—	109,342	109,342	—	—	1,729	1,729	—	(9)	(9)	(9)	(3,050)	(3,059)	177,038

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
—	—	—	—	26	—	—	2,736	2,736	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	3,243
—	—	—	—	26	—	—	2,736	2,736	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	3,243

**MINISTRY OF ENVIRONMENT AND CLIMATE CHANGE STRATEGY**  
(\$000)

**VOTE 23 Ministry Operations**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Environmental Protection	11,801	23,931	294	6,178	—	30,403	—	894	—	1,250	222	1,355	—	—	381
Environmental Sustainability	23,972	13,997	42	3,555	—	17,594	—	729	—	4,124	323	248	—	—	710
BC Parks	40,478	16,853	131	4,343	—	21,327	—	614	—	400	162	738	—	18	8,468
Conservation Officer Service	18,207	12,540	45	3,241	—	15,826	—	639	—	401	513	282	—	—	430
Climate Action	15,600	4,958	—	1,259	—	6,217	—	159	—	1,838	1,050	7,147	—	—	10
CleanBC Program for Industry	—	2,072	—	526	—	2,598	—	28	—	1,200	1,500	15	—	—	—
Executive and Support Services	23,947	1,194	16	323	54	1,587	—	90	1,437	75	1,285	1,465	—	—	47
Minister's Office	628	340	—	106	54	500	—	75	—	—	—	12	—	—	—
Corporate Services	23,319	854	16	217	—	1,087	—	15	1,437	75	1,285	1,453	—	—	47
<b>Total</b>	<b>134,005</b>	<b>75,545</b>	<b>528</b>	<b>19,425</b>	<b>54</b>	<b>95,552</b>	<b>—</b>	<b>3,153</b>	<b>1,437</b>	<b>9,288</b>	<b>5,055</b>	<b>11,250</b>	<b>—</b>	<b>18</b>	<b>10,046</b>

**VOTE 24 Environmental Assessment Office**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Environmental Assessment Office	11,902	7,392	62	1,885	—	9,339	1	491	600	1,427	150	260	—	—	3
<b>Total</b>	<b>11,902</b>	<b>7,392</b>	<b>62</b>	<b>1,885</b>	<b>—</b>	<b>9,339</b>	<b>1</b>	<b>491</b>	<b>600</b>	<b>1,427</b>	<b>150</b>	<b>260</b>	<b>—</b>	<b>—</b>	<b>3</b>

**Statutory Appropriations**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Park Enhancement Fund special account	9,800	—	—	—	—	—	—	—	—	2,650	—	—	—	—	6,000
Sustainable Environment Fund	23,635	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>33,435</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>2,650</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>6,000</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
688	—	501	14	5,305	100	—	628	728	—	—	714	714	(23,635)	(1)	(23,636)	(1)	(199)	(200)	13,314
302	—	1,039	4	7,479	190	—	3,379	3,569	—	—	25	25	(442)	(151)	(593)	(25)	(3,477)	(3,502)	24,572
244	—	9,642	—	20,286	—	—	150	150	—	—	39	39	—	(1)	(1)	(1)	(233)	(234)	41,567
332	—	240	—	2,837	—	—	—	—	—	—	21	21	(268)	(1)	(269)	(1)	(120)	(121)	18,294
—	—	10	—	10,214	1,800	—	—	1,800	—	—	6	6	(1,305)	(2,000)	(3,305)	(1)	(82)	(83)	14,849
—	—	—	—	2,743	—	37,510	12,504	50,014	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	55,352
2,108	—	2,905	192	9,604	60	—	—	60	—	—	13,817	13,817	(279)	(1)	(280)	(1)	(1)	(2)	24,786
—	—	—	—	87	—	—	—	—	—	—	44	44	—	—	—	—	—	—	631
2,108	—	2,905	192	9,517	60	—	—	60	—	—	13,773	13,773	(279)	(1)	(280)	(1)	(1)	(2)	24,155
3,674	—	14,337	210	58,468	2,150	37,510	16,661	56,321	—	—	14,622	14,622	(25,929)	(2,156)	(28,085)	(31)	(4,113)	(4,144)	192,734

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
2	—	5	1	2,940	1,950	—	1,150	3,100	—	—	54	54	—	(1)	(1)	(1)	(900)	(901)	14,531
2	—	5	1	2,940	1,950	—	1,150	3,100	—	—	54	54	—	(1)	(1)	(1)	(900)	(901)	14,531

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
—	—	—	—	8,650	150	—	1,000	1,150	—	—	500	500	—	—	—	(500)	—	(500)	9,800
—	—	—	—	—	—	—	—	—	25,929	—	—	25,929	—	—	—	—	—	—	25,929
—	—	—	—	8,650	150	—	1,000	1,150	25,929	—	500	26,429	—	—	—	(500)	—	(500)	35,729

**MINISTRY OF FINANCE**  
**(\$000)**

**VOTE 25 Ministry Operations**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Treasury Board Staff</b>	<b>7,026</b>	<b>5,272</b>	<b>50</b>	<b>1,339</b>	—	<b>6,661</b>	—	<b>30</b>	<b>72</b>	<b>152</b>	<b>134</b>	<b>70</b>	—	<b>136</b>	<b>1</b>
<b>Office of the Comptroller General</b>	<b>21,266</b>	<b>12,273</b>	<b>114</b>	<b>3,117</b>	—	<b>15,504</b>	<b>5</b>	<b>87</b>	<b>118</b>	<b>15</b>	<b>7,739</b>	<b>352</b>	—	<b>12</b>	—
Office of the Comptroller General	18,848	9,715	94	2,467	—	12,276	5	33	116	5	7,711	333	—	12	—
Internal Audit and Advisory Services	2,418	2,558	20	650	—	3,228	—	54	2	10	28	19	—	—	—
<b>Treasury</b>	<b>1</b>	<b>6,616</b>	<b>46</b>	<b>1,730</b>	—	<b>8,392</b>	—	<b>49</b>	<b>180</b>	<b>1,215</b>	<b>3,269</b>	<b>815</b>	—	—	—
<b>Revenue Division</b>	<b>90,545</b>	<b>51,564</b>	<b>708</b>	<b>13,098</b>	—	<b>65,370</b>	—	<b>1,150</b>	<b>3,400</b>	<b>52,550</b>	<b>8,675</b>	<b>13,011</b>	<b>504</b>	<b>5</b>	<b>17</b>
<b>Policy and Legislation</b>	<b>6,283</b>	<b>21,650</b>	<b>122</b>	<b>5,500</b>	—	<b>27,272</b>	<b>130</b>	<b>595</b>	<b>1,423</b>	<b>1,725</b>	<b>1,161</b>	<b>1,032</b>	—	<b>2</b>	—
Policy and Legislation	4,874	4,114	12	1,045	—	5,171	—	85	612	140	34	52	—	1	—
Financial Institutions Commission	1,408	15,073	102	3,829	—	19,004	130	334	559	1,339	975	798	—	1	—
Office of the Superintendent of Real Estate	1	2,463	8	626	—	3,097	—	176	252	246	152	182	—	—	—
<b>Public Sector Employers' Council Secretariat</b>	<b>16,839</b>	<b>1,842</b>	<b>6</b>	<b>468</b>	—	<b>2,316</b>	—	<b>100</b>	<b>100</b>	<b>25</b>	<b>68</b>	<b>51</b>	—	—	—
<b>Crown Agencies and Board Resourcing Office</b>	<b>855</b>	<b>1,039</b>	<b>1</b>	<b>272</b>	—	<b>1,312</b>	—	<b>9</b>	—	<b>85</b>	<b>31</b>	<b>143</b>	—	—	—
<b>Executive and Support Services</b>	<b>29,766</b>	<b>12,074</b>	<b>28</b>	<b>3,107</b>	<b>54</b>	<b>15,263</b>	—	<b>864</b>	<b>65</b>	<b>13,434</b>	<b>673</b>	<b>200</b>	<b>773</b>	—	<b>11</b>
Minister's Office	730	437	3	131	54	625	—	35	—	—	9	20	—	—	—
Corporate Services	29,036	11,637	25	2,976	—	14,638	—	829	65	13,434	664	180	773	—	11
<b>Total</b>	<b>172,581</b>	<b>112,330</b>	<b>1,075</b>	<b>28,631</b>	<b>54</b>	<b>142,090</b>	<b>135</b>	<b>2,884</b>	<b>5,358</b>	<b>69,201</b>	<b>21,750</b>	<b>15,674</b>	<b>1,277</b>	<b>155</b>	<b>29</b>

**VOTE 26 Government Communications and Public Engagement**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Government Communications</b>	<b>27,030</b>	<b>17,588</b>	<b>100</b>	<b>4,527</b>	—	<b>22,215</b>	—	<b>301</b>	<b>34</b>	<b>790</b>	<b>1,077</b>	<b>1,608</b>	<b>3,537</b>	—	<b>38</b>
<b>Government Digital Experience</b>	<b>8,354</b>	<b>6,301</b>	<b>55</b>	<b>1,601</b>	—	<b>7,957</b>	—	<b>61</b>	<b>25</b>	<b>10</b>	<b>1,117</b>	<b>87</b>	—	—	—
<b>Total</b>	<b>35,384</b>	<b>23,889</b>	<b>155</b>	<b>6,128</b>	—	<b>30,172</b>	—	<b>362</b>	<b>59</b>	<b>800</b>	<b>2,194</b>	<b>1,695</b>	<b>3,537</b>	—	<b>38</b>



70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
12	—	43	2	652	—	—	—	—	—	—	12	12	—	(250)	(250)	(1)	(1)	(2)	7,073
—	—	270	—	8,598	—	—	—	—	—	—	18	18	—	(2,209)	(2,209)	(207)	(2)	(209)	21,702
—	—	270	—	8,485	—	—	—	—	—	—	11	11	—	(1,454)	(1,454)	(58)	(1)	(59)	19,259
—	—	—	—	113	—	—	—	—	—	—	7	7	—	(755)	(755)	(149)	(1)	(150)	2,443
—	—	9	1	5,538	—	—	—	—	—	—	34,806	34,806	—	(13,243)	(13,243)	(1,135)	(34,357)	(35,492)	1
91	—	9,806	55	89,264	49,151	600	4,674	54,425	—	—	38,438	38,438	—	(1,566)	(1,566)	(1)	(66,822)	(66,823)	179,108
—	—	300	1,526	7,894	—	—	1	1	—	—	803	803	—	(230)	(230)	(2)	(28,044)	(28,046)	7,694
—	—	—	—	924	—	—	—	—	—	—	1	1	—	(1)	(1)	(1)	(1)	(2)	6,093
—	—	300	1,373	5,809	—	—	1	1	—	—	251	251	—	(229)	(229)	(1)	(23,235)	(23,236)	1,600
—	—	—	153	1,161	—	—	—	—	—	—	551	551	—	—	—	—	(4,808)	(4,808)	1
10	—	—	—	354	15,788	—	—	15,788	—	—	15	15	—	(1,600)	(1,600)	(1)	(20)	(21)	16,852
—	—	—	—	268	—	—	—	—	—	—	9	9	—	(31)	(31)	(1)	(1)	(2)	1,556
12	—	5	1	16,038	170	—	—	170	—	—	660	660	—	(788)	(788)	(1)	(1)	(2)	31,341
—	—	—	—	64	—	—	—	—	—	—	46	46	—	—	—	—	—	—	735
12	—	5	1	15,974	170	—	—	170	—	—	614	614	—	(788)	(788)	(1)	(1)	(2)	30,606
<b>125</b>	<b>—</b>	<b>10,433</b>	<b>1,585</b>	<b>128,606</b>	<b>65,109</b>	<b>600</b>	<b>4,675</b>	<b>70,384</b>	<b>—</b>	<b>—</b>	<b>74,761</b>	<b>74,761</b>	<b>—</b>	<b>(19,917)</b>	<b>(19,917)</b>	<b>(1,349)</b>	<b>(129,248)</b>	<b>(130,597)</b>	<b>265,327</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
—	—	335	15	7,735	—	—	—	—	—	—	61	61	—	(600)	(600)	(200)	(61)	(261)	29,150
—	—	370	12	1,682	—	—	—	—	—	—	15	15	—	(997)	(997)	(1)	(1)	(2)	8,655
<b>—</b>	<b>—</b>	<b>705</b>	<b>27</b>	<b>9,417</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>76</b>	<b>76</b>	<b>—</b>	<b>(1,597)</b>	<b>(1,597)</b>	<b>(201)</b>	<b>(62)</b>	<b>(263)</b>	<b>37,805</b>

MINISTRY OF FINANCE  
(\$'000)

**VOTE 27 BC Public Service Agency**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>BC Public Service Agency</b>	<b>56,268</b>	<b>27,441</b>	<b>213</b>	<b>6,970</b>	—	<b>34,624</b>	—	<b>980</b>	<b>186</b>	<b>1,578</b>	<b>20,217</b>	<b>2,461</b>	<b>780</b>	—	—
Business Performance	22,144	2,465	10	626	—	3,101	—	76	55	30	19,719	109	—	—	—
Service Operations	15,181	11,203	120	2,846	—	14,169	—	164	—	29	108	389	780	—	—
Talent Management	12,434	9,226	74	2,343	—	11,643	—	473	—	1,461	211	1,679	—	—	—
Employee Relations	4,214	3,106	1	789	—	3,896	—	255	125	—	43	124	—	—	—
Corporate Services	2,295	1,441	8	366	—	1,815	—	12	6	58	136	160	—	—	—
<b>Total</b>	<b>56,268</b>	<b>27,441</b>	<b>213</b>	<b>6,970</b>	—	<b>34,624</b>	—	<b>980</b>	<b>186</b>	<b>1,578</b>	<b>20,217</b>	<b>2,461</b>	<b>780</b>	—	—

**VOTE 28 Benefits and Other Employment Costs**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Benefits and Other Employment Costs</b>	<b>1</b>	<b>8,368</b>	—	<b>592,984</b>	—	<b>601,352</b>	—	<b>187</b>	<b>2,120</b>	<b>1,241</b>	<b>886</b>	<b>240</b>	—	—	—
Pension Contribution and Retirement Benefits	342,102	—	—	347,761	—	347,761	—	—	—	—	—	—	—	—	—
Employer Health Tax	—	—	—	49,000	—	49,000	—	—	—	—	—	—	—	—	—
Employee Health Benefits	121,414	—	—	189,683	—	189,683	—	—	—	—	—	—	—	—	—
Long Term Disability	38,719	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Other Benefits	5,341	—	—	4,415	—	4,415	—	—	2,120	250	—	—	—	—	—
Benefits Administration	7,808	8,368	—	2,125	—	10,493	—	187	—	991	886	240	—	—	—
Recoveries	(515,383)	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>1</b>	<b>8,368</b>	—	<b>592,984</b>	—	<b>601,352</b>	—	<b>187</b>	<b>2,120</b>	<b>1,241</b>	<b>886</b>	<b>240</b>	—	—	—

**Statutory Appropriations**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Housing Priority Initiatives special account	283,225	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Insurance and Risk Management Account	4,493	4,199	5	1,067	—	5,271	—	100	1,070	1,069	518	162	—	—	—
Long Term Disability Fund special account	66,750	—	—	62,700	—	62,700	—	—	—	840	—	—	—	—	—
Provincial Home Acquisition Wind Up special account	10	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>354,478</b>	<b>4,199</b>	<b>5</b>	<b>63,767</b>	—	<b>67,971</b>	—	<b>100</b>	<b>1,070</b>	<b>1,909</b>	<b>518</b>	<b>162</b>	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
—	—	495	93	26,790	—	—	—	—	—	—	6,368	6,368	(200)	(9,497)	(9,697)	(628)	(912)	(1,540)	56,545
—	—	493	10	20,492	—	—	—	—	—	—	14	14	—	(20)	(20)	(603)	(816)	(1,419)	22,168
—	—	—	—	1,470	—	—	—	—	—	—	45	45	—	(325)	(325)	(25)	(25)	(50)	15,309
—	—	—	83	3,907	—	—	—	—	—	—	6,178	6,178	—	(9,149)	(9,149)	—	(65)	(65)	12,514
—	—	—	—	547	—	—	—	—	—	—	9	9	(200)	(3)	(203)	—	(6)	(6)	4,243
—	—	2	—	374	—	—	—	—	—	—	122	122	—	—	—	—	—	—	2,311
—	—	495	93	26,790	—	—	—	—	—	—	6,368	6,368	(200)	(9,497)	(9,697)	(628)	(912)	(1,540)	56,545

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
—	—	—	—	4,674	—	—	350	350	44,005	—	201	44,206	(13,000)	(558,209)	(571,209)	(11,679)	(67,693)	(79,372)	1
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	(2,062)	(5,019)	(7,081)	340,680
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	(840)	(840)	48,160
—	—	—	—	—	—	—	—	—	—	—	—	—	(9,871)	—	(9,871)	(9,181)	(60,331)	(69,512)	110,300
—	—	—	—	—	—	—	—	—	44,005	—	—	44,005	—	—	—	(264)	(736)	(1,000)	43,005
—	—	—	—	2,370	—	—	—	—	—	—	—	—	(100)	—	(100)	(41)	(208)	(249)	6,436
—	—	—	—	2,304	—	—	350	350	—	—	201	201	(3,029)	(48)	(3,077)	(131)	(559)	(690)	9,581
—	—	—	—	—	—	—	—	—	—	—	—	—	—	(558,161)	(558,161)	—	—	—	(558,161)
—	—	—	—	4,674	—	—	350	350	44,005	—	201	44,206	(13,000)	(558,209)	(571,209)	(11,679)	(67,693)	(79,372)	1

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
—	—	—	—	—	488,771	—	—	488,771	—	—	—	—	—	—	—	—	—	—	488,771
4,480	—	—	—	7,399	—	—	—	—	—	—	42,379	42,379	—	(48,066)	(48,066)	(2,270)	(151)	(2,421)	4,562
—	—	—	—	840	—	—	—	—	13,200	—	35	13,235	—	(247)	(247)	(799)	(6,940)	(7,739)	68,789
—	—	—	—	—	—	—	—	—	—	—	10	10	—	—	—	—	—	—	10
4,480	—	—	—	8,239	488,771	—	—	488,771	13,200	—	42,424	55,624	—	(48,313)	(48,313)	(3,069)	(7,091)	(10,160)	562,132

MINISTRY OF FORESTS, LANDS, NATURAL RESOURCE OPERATIONS AND RURAL DEVELOPMENT  
(\$000)

**VOTE 29 Ministry Operations**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Integrated Resource Operations</b>	<b>36,084</b>	<b>20,931</b>	<b>161</b>	<b>5,316</b>	—	<b>26,408</b>	—	<b>661</b>	—	<b>3,908</b>	<b>565</b>	<b>708</b>	—	<b>3</b>	<b>1,493</b>
Resource Stewardship	101,676	12,888	55	3,274	—	16,217	—	667	—	60,979	198	963	—	1	3,129
Office of the Chief Forester	17,084	12,914	75	3,280	—	16,269	—	289	—	20,416	61	117	—	6	628
Rural Development, Lands and Innovation	55,968	9,926	93	2,522	—	12,541	—	525	—	13,198	131	273	—	—	7
Timber Operations, Pricing and First Nations	13,634	8,583	44	2,180	—	10,807	—	294	—	849	130	97	—	—	20
Fire Preparedness	35,553	21,280	9	5,405	—	26,694	—	1,177	—	1,432	642	866	—	1	1,902
Regional Operations	139,278	107,519	902	27,310	—	135,731	—	2,892	95	7,609	724	2,316	—	17	936
<b>Executive and Support Services</b>	<b>74,119</b>	<b>41,074</b>	<b>321</b>	<b>10,457</b>	<b>54</b>	<b>51,906</b>	—	<b>519</b>	<b>5,721</b>	<b>373</b>	<b>8,370</b>	<b>2,211</b>	—	—	<b>1,132</b>
Minister's Office	797	354	—	110	54	518	—	102	—	—	17	25	—	—	—
Corporate Services	73,322	40,720	321	10,347	—	51,388	—	417	5,721	373	8,353	2,186	—	—	1,132
<b>Total</b>	<b>473,396</b>	<b>235,115</b>	<b>1,660</b>	<b>59,744</b>	<b>54</b>	<b>296,573</b>	—	<b>7,024</b>	<b>5,816</b>	<b>108,764</b>	<b>10,821</b>	<b>7,551</b>	—	<b>28</b>	<b>9,247</b>

**VOTE 30 Fire Management**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Fire Management</b>	<b>63,986</b>	<b>40,645</b>	<b>4,247</b>	<b>10,324</b>	—	<b>55,216</b>	—	<b>1,261</b>	<b>1,000</b>	<b>3,437</b>	<b>145</b>	<b>577</b>	—	<b>149</b>	<b>7,882</b>
<b>Total</b>	<b>63,986</b>	<b>40,645</b>	<b>4,247</b>	<b>10,324</b>	—	<b>55,216</b>	—	<b>1,261</b>	<b>1,000</b>	<b>3,437</b>	<b>145</b>	<b>577</b>	—	<b>149</b>	<b>7,882</b>

**Statutory Appropriations**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>BC Timber Sales Account</b>	<b>196,723</b>	<b>20,306</b>	<b>188</b>	<b>5,158</b>	—	<b>25,652</b>	—	<b>849</b>	—	<b>85,406</b>	<b>679</b>	<b>690</b>	—	<b>20</b>	<b>1,050</b>
Crown Land special account	20	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Forest Stand Management Fund	—	—	—	—	—	—	—	32	—	1,143	—	10	—	—	84
<b>Total</b>	<b>196,743</b>	<b>20,306</b>	<b>188</b>	<b>5,158</b>	—	<b>25,652</b>	—	<b>881</b>	—	<b>86,549</b>	<b>679</b>	<b>700</b>	—	<b>20</b>	<b>1,134</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
379	—	786	—	8,503	—	—	4,463	4,463	—	—	67	67	(1)	(585)	(586)	(1)	(1,899)	(1,900)	36,955
2,143	10	39	8	68,137	460	—	1,301	1,761	28,499	—	48,187	76,686	(100)	(132)	(232)	(1)	(57,793)	(57,794)	104,775
133	—	—	55	21,705	—	—	494	494	—	—	—	—	(1)	(361)	(362)	(1)	(17,124)	(17,125)	20,981
18	—	10	1	14,163	25,020	—	3,025	28,045	—	—	767	767	(1)	(1)	(2)	(751)	(1)	(752)	54,762
146	9,999	5,477	20	17,032	—	—	481	481	—	—	32	32	(400)	(1)	(401)	(1)	(10,001)	(10,002)	17,949
640	—	—	606	7,266	10,000	—	2,500	12,500	—	—	32	32	(1)	(1)	(2)	(1)	(36)	(37)	46,453
1,843	413	407	4	17,256	2,142	—	1,420	3,562	—	—	191	191	(1,504)	(535)	(2,039)	(1)	(5,212)	(5,213)	149,488
5,815	—	22,287	279	46,707	—	—	—	—	1	—	1,921	1,922	(7,098)	(16,178)	(23,276)	(429)	(1)	(430)	76,829
—	—	—	—	144	—	—	—	—	—	—	147	147	—	—	—	—	—	—	809
5,815	—	22,287	279	46,563	—	—	—	—	1	—	1,774	1,775	(7,098)	(16,178)	(23,276)	(429)	(1)	(430)	76,020
<b>11,117</b>	<b>10,422</b>	<b>29,006</b>	<b>973</b>	<b>200,769</b>	<b>37,622</b>	<b>—</b>	<b>13,684</b>	<b>51,306</b>	<b>28,500</b>	<b>—</b>	<b>51,197</b>	<b>79,697</b>	<b>(9,106)</b>	<b>(17,794)</b>	<b>(26,900)</b>	<b>(1,186)</b>	<b>(92,067)</b>	<b>(93,253)</b>	<b>508,192</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
45,360	—	105	—	59,916	—	—	—	—	—	—	62	62	(1,800)	(1)	(1,801)	(1)	(12,270)	(12,271)	101,122
<b>45,360</b>	<b>—</b>	<b>105</b>	<b>—</b>	<b>59,916</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>62</b>	<b>62</b>	<b>(1,800)</b>	<b>(1)</b>	<b>(1,801)</b>	<b>(1)</b>	<b>(12,270)</b>	<b>(12,271)</b>	<b>101,122</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
1,590	—	33,528	30	123,842	60	—	50	110	10,906	—	81,455	92,361	(28,500)	(1)	(28,501)	(1)	(1)	(2)	213,462
—	—	—	—	—	17,554	—	—	17,554	—	—	20	20	—	—	—	—	(17,554)	(17,554)	20
11	—	—	—	1,280	250	—	—	250	—	—	—	—	—	—	—	—	(1,530)	(1,530)	—
<b>1,601</b>	<b>—</b>	<b>33,528</b>	<b>30</b>	<b>125,122</b>	<b>17,864</b>	<b>—</b>	<b>50</b>	<b>17,914</b>	<b>10,906</b>	<b>—</b>	<b>81,475</b>	<b>92,381</b>	<b>(28,500)</b>	<b>(1)</b>	<b>(28,501)</b>	<b>(1)</b>	<b>(19,085)</b>	<b>(19,086)</b>	<b>213,482</b>

MINISTRY OF HEALTH  
(\$000)

**VOTE 31 Ministry Operations**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Health Programs</b>	<b>19,493,787</b>	—	—	—	—	—	—	—	—	<b>48,898</b>	—	—	—	—	—
Regional Services	13,378,879	—	—	—	—	—	—	—	—	1	—	—	—	—	—
Medical Services Plan	4,796,331	—	—	—	—	—	—	—	—	—	—	—	—	—	—
PharmaCare	1,272,400	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Health Benefits Operations	46,177	—	—	—	—	—	—	—	—	48,897	—	—	—	—	—
<b>Recoveries from Health Special Account</b>	<b>(147,250)</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>260,427</b>	<b>95,602</b>	<b>609</b>	<b>24,303</b>	<b>54</b>	<b>120,568</b>	<b>1,192</b>	<b>2,304</b>	<b>7,369</b>	<b>55,927</b>	<b>56,747</b>	<b>6,857</b>	—	<b>216</b>	<b>139</b>
Minister's Office	774	417	—	126	54	597	—	113	—	—	15	24	—	—	—
Stewardship and Corporate Services	259,653	95,185	609	24,177	—	119,971	1,192	2,191	7,369	55,927	56,732	6,833	—	216	139
<b>Total</b>	<b>19,606,964</b>	<b>95,602</b>	<b>609</b>	<b>24,303</b>	<b>54</b>	<b>120,568</b>	<b>1,192</b>	<b>2,304</b>	<b>7,369</b>	<b>104,825</b>	<b>56,747</b>	<b>6,857</b>	—	<b>216</b>	<b>139</b>

**Statutory Appropriations**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Health Special Account</b>	<b>147,250</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>147,250</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
—	—	—	—	<b>48,898</b>	<b>6,105</b>	<b>13,822,442</b>	<b>7,217,979</b>	<b>21,046,526</b>	—	—	<b>1</b>	<b>1</b>	—	<b>(1)</b>	<b>(1)</b>	<b>(140,006)</b>	<b>(373,343)</b>	<b>(513,349)</b>	<b>20,582,075</b>
—	—	—	—	1	6,105	13,822,442	605,678	14,434,225	—	—	—	—	—	(1)	(1)	(6)	(218,693)	(218,699)	14,215,526
—	—	—	—	—	—	—	5,141,810	5,141,810	—	—	—	—	—	—	—	(140,000)	(32,000)	(172,000)	4,969,810
—	—	—	—	—	—	—	1,470,491	1,470,491	—	—	<b>1</b>	<b>1</b>	—	—	—	—	(120,900)	(120,900)	1,349,592
—	—	—	—	48,897	—	—	—	—	—	—	—	—	—	—	—	—	(1,750)	(1,750)	47,147
—	—	—	—	—	—	—	—	—	—	—	—	—	<b>(147,250)</b>	—	<b>(147,250)</b>	—	—	—	<b>(147,250)</b>
<b>51</b>	—	<b>27,283</b>	<b>427</b>	<b>158,512</b>	<b>32</b>	<b>604</b>	<b>3,911</b>	<b>4,547</b>	—	—	<b>2,757</b>	<b>2,757</b>	—	<b>(11,314)</b>	<b>(11,314)</b>	<b>(1)</b>	<b>(11,555)</b>	<b>(11,556)</b>	<b>263,514</b>
—	—	—	—	152	—	—	—	—	—	—	36	36	—	—	—	—	—	—	785
51	—	27,283	427	158,360	32	604	3,911	4,547	—	—	2,721	2,721	—	(11,314)	(11,314)	(1)	(11,555)	(11,556)	262,729
<b>51</b>	<b>—</b>	<b>27,283</b>	<b>427</b>	<b>207,410</b>	<b>6,137</b>	<b>13,823,046</b>	<b>7,221,890</b>	<b>21,051,073</b>	<b>—</b>	<b>—</b>	<b>2,758</b>	<b>2,758</b>	<b>(147,250)</b>	<b>(11,315)</b>	<b>(158,565)</b>	<b>(140,007)</b>	<b>(384,898)</b>	<b>(524,905)</b>	<b>20,698,339</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
—	—	—	—	—	—	—	—	—	<b>147,250</b>	—	—	<b>147,250</b>	—	—	—	—	—	—	<b>147,250</b>
—	—	—	—	—	—	—	—	—	<b>147,250</b>	—	—	<b>147,250</b>	—	—	—	—	—	—	<b>147,250</b>

**MINISTRY OF INDIGENOUS RELATIONS AND RECONCILIATION**  
(\$000)

**VOTE 32 Ministry Operations**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Negotiations and Regional Operations Division</b>	<b>12,812</b>	<b>9,322</b>	<b>65</b>	<b>2,368</b>	—	<b>11,755</b>	—	<b>918</b>	—	<b>151</b>	<b>77</b>	<b>578</b>	—	—	—
<b>Strategic Partnerships and Initiatives Division</b>	<b>21,906</b>	<b>8,363</b>	—	<b>2,124</b>	—	<b>10,487</b>	—	<b>403</b>	—	<b>2,106</b>	<b>13</b>	<b>215</b>	—	—	—
<b>Reconciliation Transformation and Strategies Division</b>	<b>1,709</b>	<b>1,481</b>	—	<b>376</b>	—	<b>1,857</b>	—	<b>91</b>	—	<b>3</b>	<b>4</b>	—	—	—	—
<b>Executive and Support Services</b>	<b>7,487</b>	<b>1,437</b>	—	<b>385</b>	<b>54</b>	<b>1,876</b>	<b>35</b>	<b>115</b>	<b>2,819</b>	<b>300</b>	<b>420</b>	<b>554</b>	—	—	<b>1</b>
Minister's Office	682	339	—	106	54	499	—	85	—	—	—	13	—	—	—
Corporate Services	6,805	1,098	—	279	—	1,377	35	30	2,819	300	420	541	—	—	1
<b>Total</b>	<b>43,914</b>	<b>20,603</b>	<b>65</b>	<b>5,253</b>	<b>54</b>	<b>25,975</b>	<b>35</b>	<b>1,527</b>	<b>2,819</b>	<b>2,560</b>	<b>514</b>	<b>1,347</b>	—	—	<b>1</b>

**VOTE 33 Treaty and Other Agreements Funding**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Treaty and Other Agreements Funding</b>	<b>46,438</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Treaty and Other Agreements Funding	3,387	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Non Treaty Funding	43,051	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>46,438</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—

**Statutory Appropriations**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>First Citizens Fund</b>	<b>1,900</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>First Nations Clean Energy Business Fund special account</b>	<b>7,264</b>	<b>120</b>	—	<b>30</b>	—	<b>150</b>	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>9,164</b>	<b>120</b>	—	<b>30</b>	—	<b>150</b>	—	—	—	—	—	—	—	—	—



70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
—	—	—	1	1,725	—	—	—	—	—	—	17	17	—	(1)	(1)	(1)	(57)	(58)	13,438
—	—	—	—	2,737	775	400	9,046	10,221	—	—	485	485	—	(151)	(151)	(1)	(401)	(402)	23,377
—	—	—	—	98	—	—	—	—	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	1,952
—	—	815	391	5,450	—	—	—	—	—	—	2,073	2,073	—	(1)	(1)	(1)	(1)	(2)	9,396
—	—	—	—	98	—	—	—	—	—	—	87	87	—	—	—	—	—	—	684
—	—	815	391	5,352	—	—	—	—	—	—	1,986	1,986	—	(1)	(1)	(1)	(1)	(2)	8,712
—	—	815	392	10,010	775	400	9,046	10,221	—	—	2,575	2,575	—	(154)	(154)	(4)	(460)	(464)	48,163

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
—	—	—	—	—	268,243	—	43,406	311,649	—	—	—	—	—	(1)	(1)	(1)	(261,918)	(261,919)	49,729
—	—	—	—	—	—	—	3,690	3,690	—	—	—	—	—	(1)	(1)	(1)	—	(1)	3,688
—	—	—	—	—	268,243	—	39,716	307,959	—	—	—	—	—	—	—	—	(261,918)	(261,918)	46,041
—	—	—	—	—	268,243	—	43,406	311,649	—	—	—	—	—	(1)	(1)	(1)	(261,918)	(261,919)	49,729

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
—	—	—	—	—	—	—	2,000	2,000	—	—	—	—	—	—	—	—	—	—	2,000
—	—	—	—	—	5,101	—	2,641	7,742	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	7,889
—	—	—	—	—	5,101	—	4,641	9,742	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	9,889

**MINISTRY OF JOBS, TRADE AND TECHNOLOGY**  
(\$000)

**VOTE 34 Ministry Operations**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>International Trade</b>	<b>28,450</b>	<b>8,351</b>	<b>8</b>	<b>2,121</b>	—	<b>10,480</b>	—	<b>631</b>	<b>595</b>	<b>10,401</b>	<b>856</b>	<b>2,550</b>	—	—	<b>1</b>
International Trade and Trade Policy	26,287	7,277	8	1,848	—	9,133	—	589	595	10,335	278	2,375	—	—	1
International Strategy and Research	2,163	1,074	—	273	—	1,347	—	42	—	66	578	175	—	—	—
<b>Small Business, Jobs and Workforce</b>	<b>22,300</b>	<b>12,745</b>	<b>41</b>	<b>3,237</b>	—	<b>16,023</b>	<b>1</b>	<b>271</b>	<b>55</b>	<b>1,974</b>	<b>308</b>	<b>520</b>	<b>30</b>	—	<b>387</b>
Small Business and Jobs	8,010	11,969	33	3,040	—	15,042	1	247	44	1,941	266	481	30	—	387
Workforce and Immigration	14,290	776	8	197	—	981	—	24	11	33	42	39	—	—	—
<b>Investment, Innovation and Technology</b>	<b>9,701</b>	<b>3,975</b>	—	<b>1,009</b>	—	<b>4,984</b>	<b>40</b>	<b>265</b>	<b>20</b>	<b>629</b>	<b>143</b>	<b>1,156</b>	—	—	—
Innovation and Technology	5,316	2,025	—	514	—	2,539	10	110	—	508	41	1,049	—	—	—
Economic Sectors Engagement	4,385	1,950	—	495	—	2,445	30	155	20	121	102	107	—	—	—
<b>Transfers to Crown Corporations and Agencies</b>	<b>27,640</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Forestry Innovation Investment Ltd.	19,550	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Innovate BC	8,090	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>8,580</b>	<b>6,675</b>	<b>47</b>	<b>1,731</b>	<b>92</b>	<b>8,545</b>	—	<b>308</b>	<b>48</b>	<b>200</b>	<b>377</b>	<b>263</b>	—	—	—
Ministers' Offices	990	482	10	158	92	742	—	179	—	—	6	16	—	—	—
Corporate Services	7,590	6,193	37	1,573	—	7,803	—	129	48	200	371	247	—	—	—
<b>Total</b>	<b>96,671</b>	<b>31,746</b>	<b>96</b>	<b>8,098</b>	<b>92</b>	<b>40,032</b>	<b>41</b>	<b>1,475</b>	<b>718</b>	<b>13,204</b>	<b>1,684</b>	<b>4,489</b>	<b>30</b>	—	<b>388</b>

**Statutory Appropriations**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Northern Development Fund</b>	<b>500</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>500</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
—	—	297	2,114	17,445	—	—	311	311	—	—	444	444	—	(2)	(2)	(2)	(2)	(4)	28,674
—	—	297	2,114	16,584	—	—	311	311	—	—	444	444	—	(1)	(1)	(1)	(1)	(2)	26,469
—	—	—	—	861	—	—	—	—	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	2,205
—	—	5	5	3,556	—	—	14,051	14,051	—	—	20	20	—	(5,561)	(5,561)	(3)	(5,295)	(5,298)	22,791
—	—	5	5	3,407	—	—	776	776	—	—	17	17	—	(5,561)	(5,561)	(3)	(5,295)	(5,298)	8,383
—	—	—	—	149	—	—	13,275	13,275	—	—	3	3	—	—	—	—	—	—	14,408
—	—	—	11	2,264	—	—	1,700	1,700	—	—	105	105	—	(2)	(2)	(1)	(2)	(3)	9,048
—	—	—	—	1,718	—	—	1,115	1,115	—	—	5	5	—	(1)	(1)	(1)	(1)	(2)	5,374
—	—	—	11	546	—	—	585	585	—	—	100	100	—	(1)	(1)	—	(1)	(1)	3,674
—	—	—	—	—	8,090	—	19,550	27,640	—	—	—	—	—	—	—	—	—	—	27,640
—	—	—	—	—	—	—	19,550	19,550	—	—	—	—	—	—	—	—	—	—	19,550
—	—	—	—	—	8,090	—	—	8,090	—	—	—	—	—	—	—	—	—	—	8,090
15	—	118	6	1,335	—	—	—	—	—	—	68	68	—	(1,165)	(1,165)	(2)	(1)	(3)	8,780
—	—	1	—	202	—	—	—	—	—	—	57	57	—	—	—	—	—	—	1,001
15	—	117	6	1,133	—	—	—	—	—	—	11	11	—	(1,165)	(1,165)	(2)	(1)	(3)	7,779
15	—	420	2,136	24,600	8,090	—	35,612	43,702	—	—	637	637	—	(6,730)	(6,730)	(8)	(5,300)	(5,308)	96,933

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
—	—	—	—	—	—	—	500	500	—	—	—	—	—	—	—	—	—	—	500
—	—	—	—	—	—	—	500	500	—	—	—	—	—	—	—	—	—	—	500

MINISTRY OF LABOUR  
(\$000)

**VOTE 35 Ministry Operations**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Labour Programs</b>	<b>11,106</b>	<b>28,204</b>	<b>95</b>	<b>7,201</b>	—	<b>35,500</b>	<b>877</b>	<b>770</b>	<b>611</b>	<b>582</b>	<b>3,350</b>	<b>1,104</b>	<b>10</b>	<b>1</b>	—
Employment Standards	8,745	8,716	10	2,214	—	10,940	—	300	—	63	451	303	—	—	—
WorkSafeBC Funded Services	1	18,158	76	4,649	—	22,883	877	396	—	511	2,791	769	10	1	—
Labour Policy and Legislation	2,360	1,330	9	338	—	1,677	—	74	611	8	108	32	—	—	—
<b>Executive and Support Services</b>	<b>1,532</b>	<b>1,310</b>	—	<b>353</b>	<b>54</b>	<b>1,717</b>	—	<b>93</b>	—	—	<b>28</b>	<b>29</b>	—	—	—
Minister's Office	589	339	—	107	54	500	—	50	—	—	8	9	—	—	—
Corporate Services	943	971	—	246	—	1,217	—	43	—	—	20	20	—	—	—
<b>Total</b>	<b>12,638</b>	<b>29,514</b>	<b>95</b>	<b>7,554</b>	<b>54</b>	<b>37,217</b>	<b>877</b>	<b>863</b>	<b>611</b>	<b>582</b>	<b>3,378</b>	<b>1,133</b>	<b>10</b>	<b>1</b>	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
<b>16</b>	—	<b>1,009</b>	<b>1,863</b>	<b>10,193</b>	—	—	<b>68</b>	<b>68</b>	—	—	<b>451</b>	<b>451</b>	—	<b>(2)</b>	<b>(2)</b>	<b>(1)</b>	<b>(31,299)</b>	<b>(31,300)</b>	<b>14,910</b>
16	—	1,006	—	2,139	—	—	—	—	—	—	12	12	—	—	—	—	(50)	(50)	13,041
—	—	1	1,863	7,219	—	—	—	—	—	—	435	435	—	(1)	(1)	—	(30,535)	(30,535)	1
—	—	2	—	835	—	—	68	68	—	—	4	4	—	(1)	(1)	(1)	(714)	(715)	1,868
—	—	—	—	<b>150</b>	—	—	—	—	—	—	<b>30</b>	<b>30</b>	—	<b>(3)</b>	<b>(3)</b>	<b>(1)</b>	<b>(354)</b>	<b>(355)</b>	<b>1,539</b>
—	—	—	—	67	—	—	—	—	—	—	25	25	—	(1)	(1)	—	—	—	591
—	—	—	—	83	—	—	—	—	—	—	5	5	—	(2)	(2)	(1)	(354)	(355)	948
<b>16</b>	—	<b>1,009</b>	<b>1,863</b>	<b>10,343</b>	—	—	<b>68</b>	<b>68</b>	—	—	<b>481</b>	<b>481</b>	—	<b>(5)</b>	<b>(5)</b>	<b>(2)</b>	<b>(31,653)</b>	<b>(31,655)</b>	<b>16,449</b>

MINISTRY OF MENTAL HEALTH AND ADDICTIONS  
(\$000)

**VOTE 36 Ministry Operations**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Policy Development, Research, Monitoring and Evaluation</b>	<b>7,803</b>	<b>5,662</b>	—	<b>1,438</b>	—	<b>7,100</b>	—	<b>319</b>	—	—	<b>160</b>	<b>300</b>	—	—	—
<b>Executive and Support Services</b>	<b>2,180</b>	<b>1,165</b>	—	<b>321</b>	<b>68</b>	<b>1,554</b>	—	<b>152</b>	—	<b>300</b>	<b>74</b>	<b>87</b>	—	—	—
Minister's Office	641	339	—	111	68	518	—	75	—	—	16	14	—	—	—
Corporate Services	1,539	826	—	210	—	1,036	—	77	—	300	58	73	—	—	—
<b>Total</b>	<b>9,983</b>	<b>6,827</b>	—	<b>1,759</b>	<b>68</b>	<b>8,654</b>	—	<b>471</b>	—	<b>300</b>	<b>234</b>	<b>387</b>	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
—	—	—	—	<b>779</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—	<b>7,879</b>
—	—	—	—	<b>613</b>	—	—	—	—	—	—	<b>21</b>	<b>21</b>	—	—	—	—	—	—	<b>2,188</b>
—	—	—	—	105	—	—	—	—	—	—	20	20	—	—	—	—	—	—	643
—	—	—	—	508	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1,545
—	—	—	—	<b>1,392</b>	—	—	—	—	—	—	<b>21</b>	<b>21</b>	—	—	—	—	—	—	<b>10,067</b>

**MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING**  
**(\$000)**

**VOTE 37 Ministry Operations**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Local Government</b>	<b>186,970</b>	<b>7,571</b>	<b>73</b>	<b>1,923</b>	—	<b>9,567</b>	—	<b>184</b>	<b>676</b>	<b>2,382</b>	<b>159</b>	<b>254</b>	—	<b>2</b>	<b>6,425</b>
Local Government Services and Transfers	181,373	6,383	57	1,621	—	8,061	—	179	649	619	122	198	—	2	—
University Endowment Lands	5,597	1,188	16	302	—	1,506	—	5	27	1,763	37	56	—	—	6,425
<b>Community and Legislative Services</b>	<b>3,062</b>	<b>2,666</b>	<b>6</b>	<b>677</b>	—	<b>3,349</b>	<b>962</b>	<b>33</b>	<b>29</b>	<b>34</b>	<b>191</b>	<b>192</b>	—	—	—
Community and Legislative Services	921	725	2	184	—	911	—	16	—	14	8	14	—	—	—
Community Gaming Grants	1,576	1,256	4	319	—	1,579	—	4	—	—	33	19	—	—	—
Assessment Services	1	240	—	61	—	301	962	10	20	20	150	157	—	—	—
Assessment Policy and Support	564	445	—	113	—	558	—	3	9	—	—	2	—	—	—
<b>Executive and Support Services</b>	<b>6,878</b>	<b>4,831</b>	<b>44</b>	<b>1,247</b>	<b>54</b>	<b>6,176</b>	—	<b>120</b>	<b>19</b>	<b>120</b>	<b>294</b>	<b>310</b>	—	—	<b>7</b>
Minister's Office	573	339	—	106	54	499	—	58	—	—	6	9	—	—	—
Corporate Services	6,305	4,492	44	1,141	—	5,677	—	62	19	120	288	301	—	—	7
<b>Total</b>	<b>196,910</b>	<b>15,068</b>	<b>123</b>	<b>3,847</b>	<b>54</b>	<b>19,092</b>	<b>962</b>	<b>337</b>	<b>724</b>	<b>2,536</b>	<b>644</b>	<b>756</b>	—	<b>2</b>	<b>6,432</b>

**VOTE 38 Housing**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Housing</b>	<b>453,988</b>	<b>11,895</b>	<b>25</b>	<b>3,022</b>	—	<b>14,942</b>	—	<b>193</b>	<b>134</b>	<b>429</b>	<b>1,114</b>	<b>351</b>	—	—	—
Housing	440,594	1,943	1	494	—	2,438	—	30	42	100	9	62	—	—	—
Building and Safety Policy	1,779	1,822	1	463	—	2,286	—	103	30	90	6	113	—	—	—
Residential Tenancy	11,615	8,130	23	2,065	—	10,218	—	60	62	239	1,099	176	—	—	—
<b>Total</b>	<b>453,988</b>	<b>11,895</b>	<b>25</b>	<b>3,022</b>	—	<b>14,942</b>	—	<b>193</b>	<b>134</b>	<b>429</b>	<b>1,114</b>	<b>351</b>	—	—	—

**Statutory Appropriations**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Housing Endowment Fund special account	12,884	—	—	—	—	—	—	—	—	—	—	—	—	—	—
University Endowment Lands Administration Account	10,442	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>23,326</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—



70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
206	—	126	—	10,414	226,979	1,123	72,569	300,671	—	—	13	13	(10,495)	(1)	(10,496)	(1,000)	(911)	(1,911)	308,258
—	—	81	—	1,850	226,979	1,123	65,249	293,351	—	—	11	11	—	(1)	(1)	—	(611)	(611)	302,661
206	—	45	—	8,564	—	—	7,320	7,320	—	—	2	2	(10,495)	—	(10,495)	(1,000)	(300)	(1,300)	5,597
—	—	4	—	1,445	140,000	—	—	140,000	—	—	3	3	—	(301)	(301)	(1,324)	(140,001)	(141,325)	3,171
—	—	—	—	52	—	—	—	—	—	—	1	1	—	(1)	(1)	(1)	(1)	(2)	961
—	—	—	—	56	140,000	—	—	140,000	—	—	1	1	—	—	—	—	(140,000)	(140,000)	1,636
—	—	4	—	1,323	—	—	—	—	—	—	—	—	—	(300)	(300)	(1,323)	—	(1,323)	1
—	—	—	—	14	—	—	—	—	—	—	1	1	—	—	—	—	—	—	573
16	—	42	7	935	—	—	—	—	—	—	24	24	—	(2)	(2)	(2)	(1)	(3)	7,130
3	—	—	—	76	—	—	—	—	—	—	—	—	—	—	—	—	—	—	575
13	—	42	7	859	—	—	—	—	—	—	24	24	—	(2)	(2)	(2)	(1)	(3)	6,555
<b>222</b>	<b>—</b>	<b>172</b>	<b>7</b>	<b>12,794</b>	<b>366,979</b>	<b>1,123</b>	<b>72,569</b>	<b>440,671</b>	<b>—</b>	<b>—</b>	<b>40</b>	<b>40</b>	<b>(10,495)</b>	<b>(304)</b>	<b>(10,799)</b>	<b>(2,326)</b>	<b>(140,913)</b>	<b>(143,239)</b>	<b>318,559</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
—	—	—	13	2,234	—	—	469,012	469,012	—	—	180	180	—	(1)	(1)	(1)	(1)	(2)	486,365
—	—	—	—	243	—	—	469,012	469,012	—	—	103	103	—	(1)	(1)	(1)	(1)	(2)	471,793
—	—	—	13	355	—	—	—	—	—	—	2	2	—	—	—	—	—	—	2,643
—	—	—	—	1,636	—	—	—	—	—	—	75	75	—	—	—	—	—	—	11,929
<b>—</b>	<b>—</b>	<b>—</b>	<b>13</b>	<b>2,234</b>	<b>—</b>	<b>—</b>	<b>469,012</b>	<b>469,012</b>	<b>—</b>	<b>—</b>	<b>180</b>	<b>180</b>	<b>—</b>	<b>(1)</b>	<b>(1)</b>	<b>(1)</b>	<b>(1)</b>	<b>(2)</b>	<b>486,365</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
—	—	—	—	—	—	—	12,884	12,884	—	—	—	—	—	—	—	—	—	—	12,884
—	—	—	—	—	—	—	—	—	10,495	—	—	10,495	—	—	—	—	—	—	10,495
<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>12,884</b>	<b>12,884</b>	<b>10,495</b>	<b>—</b>	<b>—</b>	<b>10,495</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>23,379</b>

MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL  
(\$'000)

**VOTE 39 Ministry Operations**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Corrections	244,206	154,802	4,751	39,440	—	198,993	—	1,366	2,363	3,604	10	3,013	—	—	8,400
Policing and Security	393,515	10,678	25	2,712	—	13,415	—	234	520	1,188	300	735	—	—	518
Victim Services and Crime Prevention	48,873	6,281	76	1,595	—	7,952	—	110	76	505	—	282	—	—	—
BC Coroners Service	16,410	7,418	76	1,884	—	9,378	55	153	199	6,226	135	260	—	—	150
RoadSafetyBC	13,355	9,852	51	2,502	—	12,405	—	56	2,304	83	—	144	—	—	—
Emergency Management BC	17,321	9,063	5	2,302	—	11,370	—	264	38	827	533	416	—	—	9
Executive and Support Services	19,887	9,045	27	2,334	69	11,475	—	255	221	160	4,483	278	—	—	5
Minister's Office	795	417	—	133	69	619	—	65	—	—	20	25	—	—	3
Corporate Services	19,092	8,628	27	2,201	—	10,856	—	190	221	160	4,463	253	—	—	2
<b>Total</b>	<b>753,567</b>	<b>207,139</b>	<b>5,011</b>	<b>52,769</b>	<b>69</b>	<b>264,988</b>	<b>55</b>	<b>2,438</b>	<b>5,721</b>	<b>12,593</b>	<b>5,461</b>	<b>5,128</b>	<b>—</b>	<b>—</b>	<b>9,082</b>

**VOTE 40 Emergency Program Act**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Emergency Program Act	14,728	1,809	1	459	—	2,269	—	156	20	1,820	1,250	50	—	—	150
<b>Total</b>	<b>14,728</b>	<b>1,809</b>	<b>1</b>	<b>459</b>	<b>—</b>	<b>2,269</b>	<b>—</b>	<b>156</b>	<b>20</b>	<b>1,820</b>	<b>1,250</b>	<b>50</b>	<b>—</b>	<b>—</b>	<b>150</b>

**Statutory Appropriations**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Civil Forfeiture Account	1,496	651	—	165	—	816	—	30	3,000	—	25	55	—	90	—
Corrections Work Program Account	1,281	—	—	—	—	—	—	—	—	—	14	41	—	—	475
Criminal Asset Management Fund	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Victim Surcharge Special Account	13,504	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>16,281</b>	<b>651</b>	<b>—</b>	<b>165</b>	<b>—</b>	<b>816</b>	<b>—</b>	<b>30</b>	<b>3,000</b>	<b>—</b>	<b>39</b>	<b>96</b>	<b>—</b>	<b>90</b>	<b>475</b>

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
1,156	—	3,777	1,825	25,514	—	—	29,515	29,515	—	—	1,146	1,146	—	(475)	(475)	(1)	(4,044)	(4,045)	250,648
101	—	108	4	3,708	1,663	—	411,156	412,819	—	—	149	149	—	(1,585)	(1,585)	(1)	(30,502)	(30,503)	398,003
—	—	94	—	1,067	175	14,043	38,219	52,437	—	—	31	31	(9,816)	(2)	(9,818)	—	(300)	(300)	51,369
42	—	28	26	7,274	—	—	—	—	—	—	18	18	—	(1)	(1)	(1)	(1)	(2)	16,667
13	—	13	1	2,614	—	—	2,951	2,951	—	—	2,274	2,274	—	(1)	(1)	(1)	(4,050)	(4,051)	16,192
129	—	57	193	2,466	—	—	14,671	14,671	—	—	27	27	—	(527)	(527)	(1)	(10,489)	(10,490)	17,517
153	—	2,452	2,706	10,713	—	—	—	—	—	—	3,589	3,589	—	(5,282)	(5,282)	(1)	(1)	(2)	20,493
—	—	5	—	118	—	—	—	—	—	—	64	64	—	—	—	—	—	—	801
153	—	2,447	2,706	10,595	—	—	—	—	—	—	3,525	3,525	—	(5,282)	(5,282)	(1)	(1)	(2)	19,692
1,594	—	6,529	4,755	53,356	1,838	14,043	496,512	512,393	—	—	7,234	7,234	(9,816)	(7,873)	(17,689)	(6)	(49,387)	(49,393)	770,889

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
70	—	15	—	3,531	380	6,640	2,000	9,020	—	—	1	1	—	(1)	(1)	—	(1)	(1)	14,819
70	—	15	—	3,531	380	6,640	2,000	9,020	—	—	1	1	—	(1)	(1)	—	(1)	(1)	14,819

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
—	—	—	—	3,200	3,000	—	—	3,000	—	—	500	500	—	—	—	—	(7,505)	(7,505)	11
115	—	60	—	705	—	—	476	476	—	—	100	100	—	—	—	—	—	—	1,281
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	2,000	—	—	2,000	11,504	—	—	11,504	—	—	—	—	—	—	13,504
115	—	60	—	3,905	5,000	—	476	5,476	11,504	—	600	12,104	—	—	—	—	(7,505)	(7,505)	14,796

MINISTRY OF SOCIAL DEVELOPMENT AND POVERTY REDUCTION  
(\$000)

**VOTE 41 Ministry Operations**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Income Assistance</b>	<b>2,318,986</b>	<b>99,663</b>	—	<b>25,315</b>	—	<b>124,978</b>	—	<b>843</b>	<b>3,084</b>	<b>1,500</b>	<b>39,148</b>	<b>3,173</b>	—	—	—
Income Assistance - Program Management	146,503	99,027	—	25,153	—	124,180	—	843	3,084	1,500	39,148	3,163	—	—	—
Temporary Assistance	391,372	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Disability Assistance	1,415,890	636	—	162	—	798	—	—	—	—	—	—	—	—	—
Supplementary Assistance	365,221	—	—	—	—	—	—	—	—	—	—	10	—	—	—
<b>Employment</b>	<b>29,029</b>	<b>11,135</b>	—	<b>2,828</b>	—	<b>13,963</b>	—	<b>1,076</b>	—	<b>345</b>	<b>3,862</b>	<b>376</b>	—	—	—
Employment Programs	29,028	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Labour Market Development Agreement	1	11,135	—	2,828	—	13,963	—	1,076	—	345	3,862	376	—	—	—
<b>Community Living Services</b>	<b>1,001,261</b>	<b>1,883</b>	—	<b>478</b>	—	<b>2,361</b>	—	<b>180</b>	—	—	<b>670</b>	<b>50</b>	—	—	—
<b>Employment and Assistance Appeal Tribunal</b>	<b>1,800</b>	<b>771</b>	<b>23</b>	<b>196</b>	—	<b>990</b>	<b>519</b>	<b>22</b>	—	<b>150</b>	<b>12</b>	<b>130</b>	—	<b>5</b>	—
<b>Executive and Support Services</b>	<b>12,651</b>	<b>6,226</b>	<b>111</b>	<b>1,601</b>	<b>54</b>	<b>7,992</b>	—	<b>182</b>	<b>2</b>	<b>1,940</b>	<b>445</b>	<b>513</b>	—	—	—
Minister's Office	609	339	1	106	54	500	—	52	—	—	10	13	—	—	—
Corporate Services	12,042	5,887	110	1,495	—	7,492	—	130	2	1,940	435	500	—	—	—
<b>Total</b>	<b>3,363,727</b>	<b>119,678</b>	<b>134</b>	<b>30,418</b>	<b>54</b>	<b>150,284</b>	<b>519</b>	<b>2,303</b>	<b>3,086</b>	<b>3,935</b>	<b>44,137</b>	<b>4,242</b>	—	<b>5</b>	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
65	—	13,340	108	61,261	4,124	2,151,263	155,954	2,311,341	—	—	4,340	4,340	—	(29,882)	(29,882)	—	(12,400)	(12,400)	2,459,638
65	—	13,340	108	61,251	—	—	135	135	—	—	200	200	—	(29,880)	(29,880)	—	(150)	(150)	155,736
—	—	—	—	—	—	424,060	—	424,060	—	—	1,101	1,101	—	(1)	(1)	—	(550)	(550)	424,610
—	—	—	—	—	—	1,504,852	—	1,504,852	—	—	1	1	—	—	—	—	(6,000)	(6,000)	1,499,651
—	—	—	—	10	4,124	222,351	155,819	382,294	—	—	3,038	3,038	—	(1)	(1)	—	(5,700)	(5,700)	379,641
192	—	—	—	5,851	—	—	315,576	315,576	—	—	15,089	15,089	—	(1)	(1)	—	(321,309)	(321,309)	29,169
—	—	—	—	—	—	—	29,168	29,168	—	—	—	—	—	—	—	—	—	—	29,168
192	—	—	—	5,851	—	—	286,408	286,408	—	—	15,089	15,089	—	(1)	(1)	—	(321,309)	(321,309)	1
—	—	—	—	900	—	—	1,064,750	1,064,750	—	—	5	5	—	—	—	—	(1)	(1)	1,068,015
—	—	—	—	838	—	—	—	—	—	—	1	1	—	(1)	(1)	—	—	—	1,828
200	—	300	257	3,839	—	—	—	—	—	—	1,157	1,157	—	(1)	(1)	—	(40)	(40)	12,947
—	—	—	—	75	—	—	—	—	—	—	36	36	—	—	—	—	—	—	611
200	—	300	257	3,764	—	—	—	—	—	—	1,121	1,121	—	(1)	(1)	—	(40)	(40)	12,336
457	—	13,640	365	72,689	4,124	2,151,263	1,536,280	3,691,667	—	—	20,592	20,592	—	(29,885)	(29,885)	—	(333,750)	(333,750)	3,571,597

**MINISTRY OF TOURISM, ARTS AND CULTURE**  
**(\$000)**

**VOTE 42 Ministry Operations**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Sport</b>	<b>21,391</b>	<b>976</b>	—	<b>248</b>	—	<b>1,224</b>	—	<b>22</b>	<b>5</b>	<b>5</b>	<b>12</b>	<b>74</b>	—	—	—
<b>Tourism, Arts and Culture</b>	<b>32,974</b>	<b>3,561</b>	<b>6</b>	<b>904</b>	—	<b>4,471</b>	<b>50</b>	<b>104</b>	<b>1</b>	<b>460</b>	<b>207</b>	<b>169</b>	—	—	<b>10</b>
Tourism	1,680	1,656	—	421	—	2,077	5	47	—	247	7	87	—	—	10
Arts and Culture	31,294	1,905	6	483	—	2,394	45	57	1	213	200	82	—	—	—
<b>Creative Sector and Multiculturalism</b>	<b>5,844</b>	<b>1,098</b>	—	<b>279</b>	—	<b>1,377</b>	<b>35</b>	<b>39</b>	<b>11</b>	<b>70</b>	<b>22</b>	<b>123</b>	—	—	—
Creative Sector	3,568	125	—	32	—	157	—	9	1	15	2	1	—	—	—
Multiculturalism	2,276	973	—	247	—	1,220	35	30	10	55	20	122	—	—	—
<b>Transfers to Crown Corporations and Agencies</b>	<b>79,281</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
British Columbia Pavilion Corporation	9,286	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Destination BC Corp.	51,518	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Knowledge Network Corporation	6,611	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Royal British Columbia Museum	11,866	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Executive and Support Services</b>	<b>1,191</b>	<b>808</b>	—	<b>228</b>	<b>54</b>	<b>1,090</b>	—	<b>50</b>	—	<b>10</b>	<b>18</b>	<b>28</b>	—	—	—
Minister's Office	542	339	—	109	54	502	—	25	—	—	8	9	—	—	—
Corporate Services	649	469	—	119	—	588	—	25	—	10	10	19	—	—	—
<b>Total</b>	<b>140,681</b>	<b>6,443</b>	<b>6</b>	<b>1,659</b>	<b>54</b>	<b>8,162</b>	<b>85</b>	<b>215</b>	<b>17</b>	<b>545</b>	<b>259</b>	<b>394</b>	—	—	<b>10</b>

**Statutory Appropriations**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>BC Arts and Culture Endowment special account</b>	<b>2,500</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Physical Fitness and Amateur Sports Fund</b>	<b>1,200</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>3,700</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
—	—	—	—	118	6,029	—	14,706	20,735	—	—	3	3	(1)	(1)	(2)	(1)	(625)	(626)	21,452
—	—	—	—	1,001	24,171	—	26,466	50,637	—	—	11	11	(1)	(1)	(2)	(1)	(4,801)	(4,802)	51,316
—	—	—	—	403	—	—	17,100	17,100	—	—	7	7	—	(1)	(1)	(1)	(4,801)	(4,802)	14,784
—	—	—	—	598	24,171	—	9,366	33,537	—	—	4	4	(1)	—	(1)	—	—	—	36,532
—	—	—	—	300	—	—	4,255	4,255	—	—	2	2	—	(1)	(1)	(1)	(2)	(3)	5,930
—	—	—	—	28	—	—	3,415	3,415	—	—	—	—	—	—	—	—	(1)	(1)	3,599
—	—	—	—	272	—	—	840	840	—	—	2	2	—	(1)	(1)	(1)	(1)	(2)	2,331
—	—	—	—	—	6,708	—	73,942	80,650	—	—	—	—	—	—	—	—	—	—	80,650
—	—	—	—	—	—	—	9,455	9,455	—	—	—	—	—	—	—	—	—	—	9,455
—	—	—	—	—	—	—	52,621	52,621	—	—	—	—	—	—	—	—	—	—	52,621
—	—	—	—	—	6,708	—	—	6,708	—	—	—	—	—	—	—	—	—	—	6,708
—	—	—	—	—	—	—	11,866	11,866	—	—	—	—	—	—	—	—	—	—	11,866
—	—	—	—	106	—	—	—	—	—	—	3	3	—	(1)	(1)	(1)	(1)	(2)	1,196
—	—	—	—	42	—	—	—	—	—	—	—	—	—	—	—	—	—	—	544
—	—	—	—	64	—	—	—	—	—	—	3	3	—	(1)	(1)	(1)	(1)	(2)	652
—	—	—	—	1,525	36,908	—	119,369	156,277	—	—	19	19	(2)	(4)	(6)	(4)	(5,429)	(5,433)	160,544

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
—	—	—	—	—	2,499	—	—	2,499	1	—	—	1	—	—	—	—	—	—	2,500
—	—	—	—	—	—	—	1,199	1,199	1	—	—	1	—	—	—	—	—	—	1,200
—	—	—	—	—	2,499	—	1,199	3,698	2	—	—	2	—	—	—	—	—	—	3,700

MINISTRY OF TRANSPORTATION AND INFRASTRUCTURE  
(\$'000)

**VOTE 43 Ministry Operations**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Transportation and Infrastructure Improvements</b>	<b>11,687</b>	<b>59,623</b>	<b>102</b>	<b>15,144</b>	—	<b>74,869</b>	—	<b>5,540</b>	<b>4,667</b>	<b>151,925</b>	<b>2,200</b>	<b>2,170</b>	—	<b>10</b>	<b>121,973</b>
Transportation Policy and Programs	2,863	2,821	1	717	—	3,539	—	76	—	100	8	87	—	—	—
Transportation Investments	1	50,486	76	12,823	—	63,385	—	5,230	4,250	146,995	1,985	1,933	—	8	119,519
Partnerships	1	2,153	—	547	—	2,700	—	110	387	4,437	68	35	—	2	2,454
Port and Airport Development	8,000	1,793	25	455	—	2,273	—	45	10	180	20	65	—	—	—
Enhancing Economic Development	822	2,370	—	602	—	2,972	—	79	20	213	119	50	—	—	—
<b>Public Transportation</b>	<b>338,730</b>	<b>3,170</b>	<b>7</b>	<b>805</b>	—	<b>3,982</b>	—	<b>124</b>	<b>551</b>	<b>16,779</b>	<b>169</b>	<b>130</b>	—	—	<b>233,875</b>
Public Transit	117,615	3,170	7	805	—	3,982	—	124	551	16,779	169	130	—	—	6,760
Coastal Ferry Services	221,115	—	—	—	—	—	—	—	—	—	—	—	—	—	227,115
<b>Highway Operations</b>	<b>526,584</b>	<b>35,089</b>	<b>1,647</b>	<b>9,088</b>	—	<b>45,824</b>	—	<b>1,624</b>	<b>4,154</b>	<b>1,596</b>	<b>6,349</b>	<b>1,141</b>	—	<b>248</b>	<b>521,620</b>
Maintenance and Operations	491,842	17,506	1,442	4,622	—	23,570	—	972	4,154	1,502	5,074	795	—	58	492,230
Commercial Vehicle Safety and Enforcement	24,112	16,960	205	4,308	—	21,473	—	632	—	15	1,271	335	—	190	153
Inland Ferries	10,630	623	—	158	—	781	—	20	—	79	4	11	—	—	29,237
<b>Commercial Transportation Regulation</b>	<b>1,580</b>	<b>2,422</b>	<b>7</b>	<b>614</b>	—	<b>3,043</b>	<b>245</b>	<b>64</b>	<b>50</b>	<b>358</b>	<b>53</b>	<b>104</b>	—	<b>1</b>	<b>10</b>
Container Trucking Commissioner	1	222	—	56	—	278	105	53	50	356	15	35	—	—	10
Passenger Transportation Board	492	328	—	83	—	411	140	8	—	2	9	5	—	1	—
Passenger Transportation Branch	1,087	1,872	7	475	—	2,354	—	3	—	—	29	64	—	—	—
<b>Executive and Support Services</b>	<b>11,511</b>	<b>13,450</b>	<b>15</b>	<b>3,464</b>	<b>54</b>	<b>16,983</b>	—	<b>386</b>	<b>4</b>	<b>25</b>	<b>234</b>	<b>571</b>	—	<b>5</b>	<b>1</b>
Minister's Office	620	339	—	106	54	499	—	74	—	—	13	15	—	—	—
Corporate Services	10,891	13,111	15	3,358	—	16,484	—	312	4	25	221	556	—	5	1
<b>Total</b>	<b>890,092</b>	<b>113,754</b>	<b>1,778</b>	<b>29,115</b>	<b>54</b>	<b>144,701</b>	<b>245</b>	<b>7,738</b>	<b>9,426</b>	<b>170,683</b>	<b>9,005</b>	<b>4,116</b>	—	<b>264</b>	<b>877,479</b>



70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
<b>45,481</b>	<b>1,026,916</b>	—	<b>790</b>	<b>1,361,672</b>	—	—	<b>45,723</b>	<b>45,723</b>	—	—	<b>397</b>	<b>397</b>	—	<b>(1)</b>	<b>(1)</b>	<b>(1,355,424)</b>	<b>(110,249)</b>	<b>(1,465,673)</b>	<b>16,987</b>
—	—	—	—	271	—	—	5,000	5,000	—	—	19	19	—	—	—	(845)	—	(845)	7,984
45,477	1,024,086	—	200	1,349,683	—	—	24,693	24,693	—	—	285	285	—	(1)	(1)	(1,328,426)	(109,618)	(1,438,044)	1
4	2,830	—	590	10,917	—	—	465	465	—	—	70	70	—	—	—	(13,585)	(566)	(14,151)	1
—	—	—	—	320	—	—	15,565	15,565	—	—	4	4	—	—	—	(10,067)	—	(10,067)	8,095
—	—	—	—	481	—	—	—	—	—	—	19	19	—	—	—	(2,501)	(65)	(2,566)	906
<b>1</b>	<b>629,972</b>	—	—	<b>881,601</b>	—	—	<b>418,618</b>	<b>418,618</b>	—	—	<b>4</b>	<b>4</b>	—	<b>(1)</b>	<b>(1)</b>	<b>(768,342)</b>	<b>(187,541)</b>	<b>(955,883)</b>	<b>348,321</b>
1	629,972	—	—	654,486	—	—	418,618	418,618	—	—	4	4	—	(1)	(1)	(768,342)	(187,541)	(955,883)	121,206
—	—	—	—	227,115	—	—	—	—	—	—	—	—	—	—	—	—	—	—	227,115
<b>2,784</b>	<b>70,312</b>	<b>5,047</b>	<b>619</b>	<b>615,494</b>	—	—	<b>16,000</b>	<b>16,000</b>	—	—	<b>527</b>	<b>527</b>	—	<b>(1)</b>	<b>(1)</b>	<b>(130,608)</b>	<b>(3,068)</b>	<b>(133,676)</b>	<b>544,168</b>
102	70,312	3,969	271	579,439	—	—	16,000	16,000	—	—	310	310	—	(1)	(1)	(111,125)	(1,760)	(112,885)	506,433
2,682	—	1,078	348	6,704	—	—	—	—	—	—	216	216	—	—	—	—	(1,308)	(1,308)	27,085
—	—	—	—	29,351	—	—	—	—	—	—	1	1	—	—	—	(19,483)	—	(19,483)	10,650
<b>13</b>	—	<b>162</b>	<b>75</b>	<b>1,135</b>	—	—	—	—	—	—	<b>8</b>	<b>8</b>	—	<b>(1)</b>	<b>(1)</b>	—	<b>(977)</b>	<b>(977)</b>	<b>3,208</b>
—	—	—	75	699	—	—	—	—	—	—	—	—	—	—	—	—	(976)	(976)	1
—	—	—	—	165	—	—	—	—	—	—	1	1	—	(1)	(1)	—	(1)	(1)	575
13	—	162	—	271	—	—	—	—	—	—	7	7	—	—	—	—	—	—	2,632
—	—	<b>1</b>	—	<b>1,227</b>	—	—	—	—	—	—	<b>215</b>	<b>215</b>	—	<b>(1,956)</b>	<b>(1,956)</b>	<b>(3,215)</b>	<b>(322)</b>	<b>(3,537)</b>	<b>12,932</b>
—	—	—	—	102	—	—	—	—	—	—	21	21	—	—	—	—	—	—	622
—	—	1	—	1,125	—	—	—	—	—	—	194	194	—	(1,956)	(1,956)	(3,215)	(322)	(3,537)	12,310
<b>48,279</b>	<b>1,727,200</b>	<b>5,210</b>	<b>1,484</b>	<b>2,861,129</b>	—	—	<b>480,341</b>	<b>480,341</b>	—	—	<b>1,151</b>	<b>1,151</b>	—	<b>(1,960)</b>	<b>(1,960)</b>	<b>(2,257,589)</b>	<b>(302,157)</b>	<b>(2,559,746)</b>	<b>925,616</b>

**MANAGEMENT OF PUBLIC FUNDS AND DEBT**  
**(\$000)**

**VOTE 44 Management of Public Funds and Debt**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Borrowing for Government Operating and Capital Funding</b>	<b>1,275,904</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Borrowing for Relending to Government Bodies</b>	<b>1</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Financial Agreements Entered into on Behalf of Government Bodies</b>	<b>1</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Warehouse Borrowing Program</b>	<b>1</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>1,275,907</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
—	—	—	—	—	—	—	—	—	—	1,270,646	9,931	1,280,577	—	—	—	(2,660)	—	(2,660)	1,277,917
—	—	—	—	—	—	—	—	—	—	—	1,340,676	1,340,676	—	—	—	(448,653)	(892,022)	(1,340,675)	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	20,083	20,083	—	—	—	—	(20,082)	(20,082)	1
—	—	—	—	—	—	—	—	—	—	1,270,646	1,370,691	2,641,337	—	—	—	(451,313)	(912,104)	(1,363,417)	1,277,920

**OTHER APPROPRIATIONS**  
(\$000)

**VOTE 45 Contingencies (All Ministries) and New Programs**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>General Programs</b>	<b>550,000</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
General Programs	550,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
CleanBC	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>550,000</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—

**VOTE 46 Capital Funding**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Capital Funding</b>	<b>1,772,046</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Post-secondary Institutions	431,122	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Schools	483,205	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Health Facilities	615,196	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Housing	227,687	—	—	—	—	—	—	—	—	—	—	—	—	—	—
British Columbia Pavilion Corporation	14,836	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>1,772,046</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	1,303,500	1,303,500	—	—	—	—	—	—	1,303,500
—	—	—	—	—	—	—	—	—	—	—	1,266,240	1,266,240	—	—	—	—	—	—	1,266,240
—	—	—	—	—	—	—	—	—	—	—	37,260	37,260	—	—	—	—	—	—	37,260
—	—	—	—	—	—	—	—	—	—	—	1,303,500	1,303,500	—	—	—	—	—	—	1,303,500

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
—	—	—	—	—	—	—	2,134,111	2,134,111	—	—	5	5	—	—	—	—	(5)	(5)	2,134,111
—	—	—	—	—	—	—	434,478	434,478	—	—	1	1	—	—	—	—	(1)	(1)	434,478
—	—	—	—	—	—	—	788,189	788,189	—	—	1	1	—	—	—	—	(1)	(1)	788,189
—	—	—	—	—	—	—	654,442	654,442	—	—	1	1	—	—	—	—	(1)	(1)	654,442
—	—	—	—	—	—	—	247,002	247,002	—	—	1	1	—	—	—	—	(1)	(1)	247,002
—	—	—	—	—	—	—	10,000	10,000	—	—	1	1	—	—	—	—	(1)	(1)	10,000
—	—	—	—	—	—	—	2,134,111	2,134,111	—	—	5	5	—	—	—	—	(5)	(5)	2,134,111

**OTHER APPROPRIATIONS**  
(\$000)

**VOTE 47 Commissions on Collection of Public Funds**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Commissions on Collection of Public Funds</b>	<b>74,314</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Advanced Education, Skills and Training	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Agriculture	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Attorney General	400	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Children and Family Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Citizens' Services	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Education	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Energy, Mines and Petroleum Resources	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Environment and Climate Change Strategy	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Finance	66,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Forests, Lands, Natural Resource Operations & Rural Dev	1,713	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Health	895	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Indigenous Relations and Reconciliation	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Jobs, Trade and Technology	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Labour	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Mental Health and Addictions	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Municipal Affairs and Housing	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Public Safety and Solicitor General	4,803	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Social Development and Poverty Reduction	480	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Tourism, Arts and Culture	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Transportation and Infrastructure	10	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Recoveries</b>	<b>(74,313)</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>1</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	74,060	74,060	—	—	—	—	—	—	74,060
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	400	400	—	—	—	—	—	—	400
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	66,000	66,000	—	—	—	—	—	—	66,000
—	—	—	—	—	—	—	—	—	—	—	1,641	1,641	—	—	—	—	—	—	1,641
—	—	—	—	—	—	—	—	—	—	—	895	895	—	—	—	—	—	—	895
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	4,630	4,630	—	—	—	—	—	—	4,630
—	—	—	—	—	—	—	—	—	—	—	480	480	—	—	—	—	—	—	480
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	(74,060)	—	(74,060)	(74,059)
—	—	—	—	—	—	—	—	—	—	—	74,061	74,061	—	—	—	(74,060)	—	(74,060)	1

**OTHER APPROPRIATIONS**  
**(\$000)**

**VOTE 48 Allowances for Doubtful Revenue Accounts**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Allowances for Doubtful Revenue Accounts</b>	<b>150,673</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Advanced Education, Skills and Training	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Agriculture	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Attorney General	2,475	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Children and Family Development	50	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Citizens' Services	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Education	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Energy, Mines and Petroleum Resources	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Environment and Climate Change Strategy	50	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Finance	126,300	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Forests, Lands, Natural Resource Operations & Rural Dev	5,602	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Health	4,506	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Indigenous Relations and Reconciliation	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Jobs, Trade and Technology	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Labour	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Mental Health and Addictions	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Municipal Affairs and Housing	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Public Safety and Solicitor General	3,640	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Social Development and Poverty Reduction	8,029	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Tourism, Arts and Culture	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Transportation and Infrastructure	10	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Recoveries</b>	<b>(150,672)</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>1</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—



70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	140,314	140,314	—	—	—	—	—	—	140,314
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	2,456	2,456	—	—	—	—	—	—	2,456
—	—	—	—	—	—	—	—	—	—	—	50	50	—	—	—	—	—	—	50
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	50	50	—	—	—	—	—	—	50
—	—	—	—	—	—	—	—	—	—	—	114,600	114,600	—	—	—	—	—	—	114,600
—	—	—	—	—	—	—	—	—	—	—	5,602	5,602	—	—	—	—	—	—	5,602
—	—	—	—	—	—	—	—	—	—	—	4,506	4,506	—	—	—	—	—	—	4,506
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	5,000	5,000	—	—	—	—	—	—	5,000
—	—	—	—	—	—	—	—	—	—	—	8,029	8,029	—	—	—	—	—	—	8,029
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	10	10	—	—	—	—	—	—	10
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	(140,314)	—	(140,314)	(140,313)
—	—	—	—	—	—	—	—	—	—	—	140,315	140,315	—	—	—	(140,314)	—	(140,314)	1

**OTHER APPROPRIATIONS**  
**(\$000)**

**VOTE 49 Tax Transfers**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Personal Tax Transfers</b>	<b>515,000</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Low Income Climate Action Tax Credits	235,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
BC Early Childhood Tax Benefit	140,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Sales Tax Credits	52,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Small Business Venture Capital Tax Credits	30,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Other Personal Income Tax Credits	58,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Corporate Tax Transfers</b>	<b>731,000</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Film and Television Tax Credits	86,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Production Services Tax Credits	488,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Scientific Research and Experimental Development Tax Credits	68,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Interactive Digital Media Tax Credits	56,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Other Corporate Income Tax Credits	33,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total</b>	<b>1,246,000</b>	—	—	—	—	—	—	—	—	—	—	—	—	—	—

**VOTE 50 Auditor General for Local Government**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Auditor General for Local Government</b>	<b>2,600</b>	<b>1,282</b>	<b>24</b>	<b>326</b>	—	<b>1,632</b>	<b>35</b>	<b>120</b>	<b>15</b>	<b>354</b>	<b>90</b>	<b>155</b>	—	—	—
<b>Total</b>	<b>2,600</b>	<b>1,282</b>	<b>24</b>	<b>326</b>	—	<b>1,632</b>	<b>35</b>	<b>120</b>	<b>15</b>	<b>354</b>	<b>90</b>	<b>155</b>	—	—	—

**VOTE 51 Forest Practices Board**

Description	Total 2018/19 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
<b>Forest Practices Board</b>	<b>3,845</b>	<b>1,869</b>	—	<b>475</b>	—	<b>2,344</b>	<b>70</b>	<b>180</b>	—	<b>417</b>	<b>294</b>	<b>130</b>	—	<b>10</b>	—
<b>Total</b>	<b>3,845</b>	<b>1,869</b>	—	<b>475</b>	—	<b>2,344</b>	<b>70</b>	<b>180</b>	—	<b>417</b>	<b>294</b>	<b>130</b>	—	<b>10</b>	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
—	—	—	—	—	—	554,000	—	554,000	—	—	—	—	—	—	—	—	—	—	554,000
—	—	—	—	—	—	267,000	—	267,000	—	—	—	—	—	—	—	—	—	—	267,000
—	—	—	—	—	—	132,300	—	132,300	—	—	—	—	—	—	—	—	—	—	132,300
—	—	—	—	—	—	50,000	—	50,000	—	—	—	—	—	—	—	—	—	—	50,000
—	—	—	—	—	—	30,000	—	30,000	—	—	—	—	—	—	—	—	—	—	30,000
—	—	—	—	—	—	74,700	—	74,700	—	—	—	—	—	—	—	—	—	—	74,700
—	—	—	—	—	—	935,000	—	935,000	—	—	—	—	—	—	—	—	—	—	935,000
—	—	—	—	—	—	105,000	—	105,000	—	—	—	—	—	—	—	—	—	—	105,000
—	—	—	—	—	—	664,800	—	664,800	—	—	—	—	—	—	—	—	—	—	664,800
—	—	—	—	—	—	72,000	—	72,000	—	—	—	—	—	—	—	—	—	—	72,000
—	—	—	—	—	—	55,000	—	55,000	—	—	—	—	—	—	—	—	—	—	55,000
—	—	—	—	—	—	38,200	—	38,200	—	—	—	—	—	—	—	—	—	—	38,200
—	—	—	—	—	—	1,489,000	—	1,489,000	—	—	—	—	—	—	—	—	—	—	1,489,000

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
—	—	—	210	979	—	—	—	—	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	2,608
—	—	—	210	979	—	—	—	—	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	2,608

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2019/20 Operating Expenses
183	—	—	234	1,518	—	—	—	—	—	—	3	3	—	(1)	(1)	(1)	(1)	(2)	3,862
183	—	—	234	1,518	—	—	—	—	—	—	3	3	—	(1)	(1)	(1)	(1)	(2)	3,862

# EXPLANATORY NOTES ON THE GROUP ACCOUNT CLASSIFICATIONS

## OPERATING EXPENSES

Consolidated Revenue Fund operating expenses are presented in the Estimates and the Supplement to the Estimates on the basis of a group account classification system. Each group account represents a broad category of expenses and is comprised of several specific components termed standard object of expense. These specific components are presented in the Supplement to the Estimates, and are then aggregated into the group account classification totals shown in the Estimates. This group account classification system is described below.

### SALARIES AND BENEFITS

- 50 *Base Salaries* – includes the cost of the base salaries, overtime pay, and lump sum payments for all permanent and temporary direct employees of the government.
- 51 *Supplementary Salary Costs* – includes the cost of extra pay for certain types of work, such as shift differentials, premiums, and allowances.
- 52 *Employee Benefits* – includes the cost of employer contributions to employee benefit plans, pensions, and other expenses related to employee salaries. Other benefits paid by the employer, such as relocation and transfer expenses, are also included.
- 54 *Legislative Salaries and Indemnities* – includes the cost of the annual Members of the Legislative Assembly (MLA) indemnity and supplementary salaries as authorized under section 4 of the *Members' Remuneration and Pensions Act*. Salaries for the officers of the Legislature are also included.

### OPERATING COSTS

- 55 *Boards, Commissions and Courts – Fees and Expenses* – includes fees paid to board and commission members, juries and witnesses, and related travel and out-of-pocket expenses.
- 57 *Public Servant Travel* – includes travel expenses of direct government employees and officials on government business, including prescribed allowances.
- 59 *Centralized Management Support Services* – includes central agency charges to ministries for services such as legal services.
- 60 *Professional Services* – includes fees and expenses for professional services rendered directly to government for the provision of goods and services in the delivery of government programs, the provision of goods or services that are required by statute or legislation and are billed directly to the government, and the provision of goods or services that will assist in the development of policy and/or programs or improve/change the delivery of programs, such as management consulting services.
- 63 *Information Systems – Operating* – includes all contract fees and costs related to data, voice, image, and text processing operations and services, such as data and word processing, data communications charges, supplies, repairs, maintenance, and short-term rentals of information processing equipment.
- 65 *Office and Business Expenses* – includes supplies and services required for the operation of offices.
- 67 *Informational Advertising and Publications* – includes costs associated with non-statutory advertising and general publications.
- 68 *Statutory Advertising and Publications* – includes costs associated with special notices and publications required by statute and regulations.
- 69 *Utilities, Materials and Supplies* – includes the cost of services such as the supply of water and electricity, materials, and supplies required for normal operation of government services and food for institutions.
- 70 *Operating Equipment and Vehicles* – includes the costs associated with the repair and maintenance of government vehicles and operating machinery and equipment.
- 72 *Non-Capital Roads and Bridges* – includes highway costs recovered from the BC Transportation Financing Authority, costs for minor enhancements to capitalized infrastructure, as well as non-highway road costs.
- 73 *Amortization* – includes the amortization of the cost of capital assets and prepaid capital advances over their useful lives.
- 75 *Building Occupancy Charges* – includes payments to the private sector for the rental and/or maintenance of buildings and office accommodation, including tenant improvements that do not meet the criteria for capitalization.

### GOVERNMENT TRANSFERS

- 77 *Transfers – Grants* – includes payments to individuals, businesses, non-profit associations, and other entities which may include stipulations as to the use of the funds and which are not entitlements or shared cost arrangements.
- 79 *Transfers – Entitlements* – includes payments to individuals, businesses, and other entities where eligible recipients must be paid under statute or regulation once they meet all eligibility criteria, if any, outlined in the statute or regulation.
- 80 *Transfers – Shared Cost Arrangements* – includes payments that are reimbursements to individuals, businesses, and other entities under the terms of a contract or agreement.

## EXPLANATORY NOTES ON THE GROUP ACCOUNT CLASSIFICATIONS *continued*

### OTHER EXPENSES

- 81 *Transfers Between Votes and Special Accounts* – includes transfers (payments) between a vote and a special account.
- 83 *Interest on the Public Debt* – includes only interest payments on the direct provincial debt borrowed for government purposes.
- 85 *Other Expenses* – includes expenses, such as financing costs, valuation allowances, and other expenses, which cannot be reasonably allocated to another standard object of expense.

### INTERNAL RECOVERIES

- 86 *Recoveries Between Votes and Special Accounts* – includes recoveries between a vote and a special account.
- 88 *Recoveries Within the Consolidated Revenue Fund* – includes recoveries for the use of equipment or the provision of goods and services between ministries of the provincial government.

### EXTERNAL RECOVERIES

- 89 *Recoveries Within the Government Reporting Entity* – includes costs and amounts recovered from government corporations, organizations, and agencies; the offset for commissions paid for the collection of government revenues and accounts; and the write-off of uncollectible revenue-related accounts.
- 90 *Recoveries External to the Government Reporting Entity* – includes costs and amounts recovered from other governments and non-government organizations.

## CAPITAL EXPENDITURES

Consolidated Revenue Fund capital expenditures are presented on the basis of the category of asset acquired. The categorization of assets is described below.

*Land* – includes the purchased or acquired value for parks and other recreation land, land directly associated with capitalized infrastructure (buildings, ferries, and bridges), but does not include land held for resale.

*Land Improvements* – includes the capital cost of improvements to dams and water management systems and recreation areas.

*Buildings* – includes the purchase, construction, or major improvement of buildings owned by the Consolidated Revenue Fund.

*Specialized Equipment* – includes the purchase or capital lease cost of heavy equipment, such as tractors and trailers, as well as telecommunications relay towers and switching equipment.

*Office Furniture and Equipment* – includes the cost or capital lease cost of office furniture and equipment.

*Vehicles* – includes the purchase or capital lease cost of passenger, light truck, and utility vehicles.

*Information Systems* – includes the purchase or capital lease cost of mainframe and other systems hardware, software, and related equipment.

*Tenant Improvements* – includes the cost or capital lease cost of improvements to leased space.

*Roads* – includes the capital costs for construction or major improvements of roads, highways, bridges, and ferries.

# Ministry of Finance

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Victoria